



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

MICHAEL F. EASLEY
GOVERNOR

DIVISION OF HIGHWAYS

LYNDO TIPPETT
SECRETARY

August 1, 2005

RECEIVED

Mr. George Small
Director of Engineering
Town of Chapel Hill
306 N. Columbia Street
Chapel Hill NC 27516

AUG 3 2005

**CHAPEL HILL
ENGINEERING DEPT.**

Subject: Projects Within the Town of Chapel Hill for 2004, 2005 and 2006
Orange County

Dear George:

At our meeting on Wednesday, July 27, 2005, you requested a status report of projects that were completed within the Town of Chapel Hill within 2004, will be completed in 2005 and also, those that have been requested and funded to date, and will be completed in 2006.

Attached please find a copy of this status report.

This report is separated into 2004, 2005 and 2006 calendar years, with a description of the project, expenditure or estimated cost, and the funding source, such as Small Construction (Doug Galyon's funding source), Contingency, NCMA, Spot Safety, Resurfacing, etc.

After your review of this report, if you have any questions, or need additional information, please do not hesitate to contact this office.

Sincerely,

J. M. Mills, PE
Division Engineer

/jmm
Atta.

Cc: Doug Galyon
Mike Cowan
Chuck Edwards
John Hunsinger



TOWN OF CHAPEL HILL PROJECTS- 2004

STATUS	DESCRIPTION	EXPENDITURE	FUNDING SOURCE
Completed	Franklin St. @ Henderson St.- Signal revisions	\$3,500.00	Spot Safety
Completed	Franklin St.@ Raleigh St.- Signal revisions	\$21,000.00	Safety Incentive
Completed	NC 86 (Columbia St.) @Mason Farm Rd.- Install ped heads and revise signal	\$8,000.00	Contingency
Completed	NC 15/501 @ Eastowne Dr./Lakeview Dr.-Left turn lane and signal revision	\$35,000.00	Spot Safety
Completed	Repair drainage along E. Franklin St. between NC 86 and Estes Dr.	\$37,500.00	Small Urban
Completed	NC 86 and E. Franklin-Modify curb and gutter at Town street connections between NC86/Franklin St. intersection to SR 1750	\$34,000.00	Small Urban
Completed	US 15-501NB @ SR 1742(Ephesus Ch. Rd.)/Eastgate Shopping Center-Extend left turn lane	\$22,500.00	Small Urban
Completed	Resurface NC 86(Airport Rd) from Estes Dr. to Homestead Rd.; SR 1740(Dobbins Dr.) from Franklin St. to end of new alignment; SR 1799(Hayes Rd.) from south of Lanark Dr. to end pavement ;SR 1 798(Christopher Rd.) from joint at curb and gutter to end pavement and SR 1010(E. Franklin St.) from joint at Henderson St. to east side of SR 1927 (Merritt Mill Rd.)	\$653,473.61	Division Resurfacing
Completed	Homestead Rd. from SR 1009 to begin curb and gutter 0.11 miles west of NC 86-Widen, resurface, and upgrade guardrail	\$1,088,931.16	NC Moving Ahead
Municipal Agreement	Millhouse Road-Relocate the existing railroad crossing to align with the new Chapel Hill Operations Center	\$50,000.00	Small Urban
Municipal Agreement	Mason Farm Road-Relocate Highland Woods Road from its existing location	\$90,000.00	Contingency/ Small Urban
	TOTAL	\$1,904,004.77	

8/10/05

TOWN OF CHAPEL HILL PROJECTS- 2005

STATUS	DESCRIPTION	EXPENDITURE	FUNDING SOURCE
Completed	USI5-501/NC54 @ Manning Dr.-Extend right turn lane and upgrade signal	\$107,300.00	NC Moving Ahead
Completed	Franklin St. @ Boundary St.- Upgrade signal heads; install ped heads; and install metal strain poles	\$25,000.00	Contingency
Completed	Weaver Dairy @Carol Woods Retirement Community-Install signal	\$24,300.00	Small Urban/POP
In Progress Estimated Completion 08/05	Estes Drive Ext. from Seawell School Rd. to NC 86- Widen shoulders for 4' bicycle lanes	\$325,000.00	NC Moving Ahead
In Progress Estimated Completion 11/05	Erwin Rd.@Dobbins Drive - Relocate intersection and realign 400 feet of Dobbins Dr.	\$327,500.00	Small Urban/POP
In Progress Estimated Completion 11/05	Christopher Dr.-Grade, drain, base and pave	\$65,000.00	Small Urban
In Progress Estimated Completion 11/05	Hayes Rd.-Grade, drain, base and pave	\$25,000.00	Small Urban
In Progress Estimated Completion 12/05	Franklin St.@Church St/University Square Dr.-Install signal w/ped heads and push buttons on mast arm and tie into signal system	\$150,000.00	Contingency
In Progress Estimated Completion 12/05	Chapel Hill/Carrboro Traffic Signal System-Software upgrade,upgrade signal heads and ped heads	\$450,000.00	NC Moving Ahead
	TOTAL	\$899,100.00	

8/10/05

TOWN OF CHAPEL HILL PROJECTS- 2006

STATUS	DESCRIPTION	EXPENDITURE	FUNDING SOURCE
Let 12/05	NC 86(Columbia St.) @ Cameron St.- Upgrade signal heads and change ped heads to countdown	\$100,000.00	Contingency
Let 05/06	US 15-501 @Erwin Rd. - Intersection improvements	\$3,700,000.00	T.I.P.
In Progress Estimated Completion 03/06	NC 86(Columbia St.) @ Rosemary St. - Signal revisions	\$35,000.00	Spot Safety
In Design	Franklin St.@Mallette St.-Upgrade traffic signal and install ped heads	\$110,000.00	Small Urban
In Design	Weaver Dairy Rd. @ Sedgefield Dr. - Construct a left turn lane	\$150,000.00	Small Urban/ Contingency
In Design	NC 86 @ Northfield Dr.-Design and install traffic signal with ped heads	\$50,000.00	Small Construction/ P.O.P
Proposed (Not Started)	NC 54 from Morgan Creek Rd. to Carrboro Town Limits - Resurface	\$334,200.00	Division Resurfacing
Proposed (Not Started)	NC 86 from Franklin St. to Cameron St. - Resurface	\$89,000.00	Division Resurfacing
Proposed (Not Started)	Franklin St. from Merritt Mill Rd. to 300' East of Merritt Mill Rd. - Resurface	\$30,000.00	Division Resurfacing
Proposed (Not Started)	Culbreth from Carrboro C.L. to US 15-501- Resurface	\$124,000.00	Division Resurfacing
	TOTAL	\$4,722,200.00	