

CHAPEL HILL PUBLIC ARTS COMMISSION
FY 2006/2007 BUDGET REQUEST

INCOME

Town of Chapel Hill	\$185,000
Orange County Arts Commission	\$2,500
Artist Applications	\$1,000
Artist Commissions	\$500
Interest	\$500
TOTAL OPERATING INCOME	\$189,500

EXPENSES

Percent for Art	\$18,000
Town Hall and Library Exhibitions	\$6,800
Artists in Residence	\$4,800
Community Art Project	\$8,650
Sculpture <i>Visions</i>	\$13,250
Contextual Master Plan	\$2,500
Permanent Collection	\$4,000
Communications	\$11,950
General Administration	\$16,050
Salaries	\$84,000
Statutory and Discretionary Benefits	\$19,500
TOTAL OPERATING EXPENSES	\$189,500

NET SURPLUS (DEFICIT)	\$0.00
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