

**TABLE  
GROUNDS MAINTENANCE**

**Grounds Maintenance 2006**

**TOC**

**Existing PW**

	Hrs/task	Frequency/yr	Total hr/yr		Hrs/task	Frequency/yr	Total hr/yr
Mowing (trimming)	10	34	340		4	34	136
Edging	7	5	35		3	3	9
Litter	1	250	250		1	104	104
Leaf removal	15	3	45		5	3	15
Irrigation Maintenance	1.5	34	51				NA
Turf Maintenance Aerate	5.5	2	11				NA
Turf Maintenance Lime, Fert., Seed	11	2	22				NA
Pruning	21	3	63		5	3	15
Mulching	120	2	240		6	1	6
Weed Control	50	8	400		6	6	36
Ice Snow removal PKLots	6	3	18		6	2	12
Ice Snow removal Sidewalks	9	3	27		4.5	2	9
Natural Buffer Maintenance	20	4	80		3	5	15
Fence, Bollards	4	12	48		1	24	24
Planting Annuals	10	2	20		5	2	10
Watering Trees/Shrubs	8	22	176		0.5	10	5
<b>Total Hrs</b>			<b>1826</b>				<b>396</b>
<b>Total TOC less existing PW Transit hrs</b>		<b>=</b>	<b>1430</b>				
<b>Additional personnel</b>		<b>=</b>	<b>0.7</b>	<b>fte</b>			