

**Sources, Requests and Recommended Uses of 2006-2007 Federal Funds**

<b>Requesting Agency</b>	<b>Requested Use of Funds</b>	<b>Community Development Requests</b>	<b>HOME Program Requests</b>	<b>Total Request</b>	<b>Recommended 2006-2007</b>
1. Town of Chapel Hill	Renovation of Public Housing	\$165,000		\$165,000	\$165,000 NOTE: 2006-2007 Capital Funds will also be used for this project
2. Town of Chapel Hill	Public Housing refurbishing	\$60,000		\$60,000	\$40,000
3. Town of Chapel Hill	Installation / Repair of Playground Equipment	\$7,500		\$7,500	\$5,000
4. Town of Chapel Hill Police Dept.	Youth Programs	\$45,000		\$45,000	\$45,000
5. Town of Chapel Hill	Community Development Program Administration	\$118,000		\$118,000	\$118,000
6. The Affordable Housing Group / Orange Community Housing and Land Trust	Property Acquisition (Dobbins Hill II)	\$120,000		\$120,000	\$120,000
7. Chapel Hill – Carrboro YMCA	Operation of an after school programs for children living in the Pine Knolls neighborhood and South Estes Drive public housing community.	\$14,500		\$14,500	\$14,500
8. Chrysalis Foundation	Land Acquisition		\$200,000	\$200,000	\$100,027
9. Empowerment, Inc.	Second Mortgage Assistance in Northside and Pine Knolls		\$250,000	\$250,000	\$159,000
10. Empowerment	Property Acquisition	\$250,000		\$250,000	\$75,809
11. Habitat for Humanity	New Construction (Purefoy Drive)		\$250,000	\$250,000	\$250,000
12. Habitat for Humanity	New Construction (Fairview neighborhood – Hillsborough)		\$240,000	\$240,000	\$240,000
13. Orange County Housing and Comm. Dev.	HOME Program Administration		\$66,556	\$66,556	\$66,556
14. Orange Community Housing and Land Trust	Acquisition / Homeownership Assistance (Waterston)		\$120,000	\$120,000	\$120,000

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ATTACHMENT

<b>Requesting Agency</b>	<b>Requested Use of Funds</b>	<b>Community Development Requests</b>	<b>HOME Program Requests</b>	<b>Total Request</b>	<b>Recommended 2006-2007</b>
15. Orange Community Housing and Land Trust	Operational Support		\$15,000	\$15,000	\$15,000
16. Orange County Family Resource Centers	After-school enrichment program at South Estes Drive Community Center	\$15,000		\$15,000	\$15,000
<b>TOTAL</b>		\$795,000	\$1,141,556	\$1,936,556	\$1,548,892

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