

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Town of Chapel Hill	Grant Type and Number Capital Fund Program Grant No: NC19P04650106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	\$ 62,000	54,100		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 80,766	88,666		
10	1460 Dwelling Structures	\$ 274,995			
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 32,500			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	\$ 91,100			
20	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	\$ 541,361			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security - Soft Costs				
	Amount of line XX Related to Security - Hard Costs	\$ 47,800			
	Amount of line XX Related to Energy Conservation Measures				

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Part II: Supporting Pages

PHA Name: Town of Chapel Hill		Grant Type and Number Capital Fund Program Grant No: NC19P04650106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NC46-7/Eastwood and	Replace refrigerators and ranges	1465.1	56 ea	\$ 32,500				
NC46-9/Rainbow Heights								
NC46-2/North Columbia	Replace overhang framing, soffit & fascia boards	1460	11 ea	\$ 55,885				
	Abatement of asbestos floor tile	1460	10,980 sf	\$ 23,850				
	Modify bath	1460	11 ea	\$ 31,850				
	Modify kitchen	1460	11 ea	\$ 33,060				
	Repair drywall and paint interior	1460	11 ea	\$ 20,070				
	Replace and install windows with security screens	1460	864 sf	\$ 47,800				
	Pressure wash and clean exterior buildings	1460	32,000 sf	\$ 27,200				
	Replace porch posts	1460	276 lf	\$ 5,965				
	Replace privacy fences	1460	11 ea	\$ 16,825				
	Replace/repair roof shingles and deck	1460	75 sq	\$ 12,500				
				\$ 274,995				
	Seal coat and restripe parking lots and driveways	1450	5,718 sf	\$ 5,830	12,930			
	Add top soil, grading, reseed and fertilize	1450	550 cy	\$ 62,791				
	Replace catch basins	1450	6 ea	\$ 595				
	Replace walkways and sidewalks	1450	2,336 sf	\$ 8,850				
	Install security lights	1450	10 ea	\$ 3,500				
				\$ 80,766	88,666			

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				Original	Revised	Obligated	Expended	
HA-Wide Activities	Administrative staff cost	1410.2	2 ea	\$ 00,000	52,100			
	Maintenance training	1410	6 ea	\$ 2,000				
				\$ 02,000	54,100			
	Debt service cost for maintenance facility	1470	1 ea	\$ 91,100				

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Part III: Implementation Schedule

PHA Name: Town of Chapel Hill			Grant Type and Number Capital Fund Program Grant No: NC19P04660106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NC46-7/Eastwood and	7/18/2008			7/18/2010			
NC46-9/Rainbow Heights							
NC46-2/North Columbia	7/18/2008			7/18/2010			
HA-Wide Activities	7/18/2008			7/18/2010			
				7-17-10			

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