

ATTACHMENT 1

| Performance Agreements with Other Agencies | 2006-07 Budget |
|--|-----------------------|
| Human Services | |
| Total Human Services Advisory Board Recommendations | 225,000 |
| Arts | |
| Chapel Hill Public Arts Commission | 150,000 |
| Cultural Arts Dinner | 500 |
| ArtsCenter | 10,000 |
| Total Arts | 160,500 |
| Affordable Housing | |
| Orange Community Housing and Land Trust | 124,000 |
| Affordable Rentals Group | 13,500 |
| Total Affordable Housing | 137,500 |
| Economic Development | |
| Chapel Hill/Orange County Visitors Bureau | 85,000 |
| North Carolina High School Athletic Association | 30,000 |
| Downtown Economic Development Corporation | 70,000 |
| Orange County Economic Development Commission | 6,000 |
| Total Economic Development | 191,000 |
| Service To Seniors | |
| Friends of the Chapel Hill Senior Center | 30,000 |
| Joint Orange/Chatham Community Action Agency | 18,900 |
| Orange County Senior Center | 46,700 |
| Orange County Retired Senior Volunteer | 12,300 |
| Total Senior Services | 107,900 |
| Total Contributions to Agencies | 821,900 |