

AN ORDINANCE TO AMEND “THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE AND EXPENDITURES FOR THIS FISCAL YEAR BEGINNING JULY 1, 2009” (2009-11-23/O-9)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled “An Ordinance Concerning Appropriations and the Raising of Revenue and Expenditures for the Fiscal Year beginning July 1, 2009” as duly adopted on June 8, 2009, and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
TRANSIT FUND	\$ 16,725,285	\$ 0	\$ 238,158	\$ 16,487,127
CMAQ Grant	0	113,586	0	113,586
New Freedom-Shuttle	0	97,600	0	97,600
New Freedom-Mobility	0	70,000	0	70,000
JARC Grant-NS&G	0	118,534	0	118,534
JARC Grant-HS Route	0	169,936	0	169,936
JARC Grant-Call Center	0	50,614	0	50,614
	<u>\$ 16,725,285</u>	<u>\$ 620,270</u>	<u>\$ 238,158</u>	<u>\$ 17,107,397</u>

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
TRANSIT FUND				
Other Revenues	\$ 16,725,285	\$ 0	\$ 0	\$ 16,725,285
CMAQ Grant	0	113,586	0	113,586
New Freedom-Shuttle	0	48,800	0	48,800
New Freedom-Mobility	0	35,000	0	35,000
JARC Grant-NS&G	0	59,267	0	59,267
JARC Grant-HS Route	0	84,968	0	84,968
JARC Grant-Call Center	0	40,491	0	40,491
Total	<u>\$ 16,725,285</u>	<u>\$ 382,112</u>	<u>\$ 0</u>	<u>\$ 17,107,397</u>

This the 23rd day of November, 2009.