

A RESOLUTION AUTHORIZING THE MANAGER TO PREPARE INFORMATION FOR COUNCIL CONSIDERATION DURING THE FY 2010-11 BUDGET PROCESS RELATED TO ADDRESSING ISSUES IDENTIFIED BY THE 2008 PARKS AND TRAILS ASSESSMENT REPORT (2009-11-23/R-13)

WHEREAS, the Town executed a contract with a consultant for an assessment of the Town's park and greenway trail system; and

WHEREAS, the consultant's report identified extensive maintenance needs throughout the Town's park and trail system; and

WHEREAS, a number of actions will be necessary to fully address the identified needs;

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council authorizes the Manager to present information to the Council during the FY 2010-11 budget process related to addressing the issues identified in 2008 Parks and Trails Assessment Report including development of:

- An updated parks master plan to replace the 2002 report
- A financial plan to address the costs of extensive capital needs related to parks and trails capital maintenance and renovation
- A proposal to increase the amount of funding for maintenance operations, including contract mowing and repair, for the Parks and Recreation Department budget
- An increase in the Small Parks section of the Capital Improvement Program to address some maintenance needs ahead of a larger renovation effort.

This 23rd day of November 2009.