

Town of Chapel Hill
 General Fund Revenues
 10 Year History

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Revenues:										
Property tax	11,392,397	11,934,576	12,581,437	13,805,451	14,391,122	15,394,058	16,289,224	18,620,071	21,205,898	21,644,078
Sales tax	4,356,381	4,670,845	4,667,884	5,133,843	5,550,277	5,676,497	5,879,696	6,424,167	6,974,456	7,654,959
Other taxes	398,320	487,835	558,376	571,500	564,603	915,605	1,106,975	1,078,954	1,000,045	1,062,053
Licenses and permits	802,931	811,355	839,898	1,059,355	1,385,970	1,349,780	1,363,742	1,432,194	1,519,274	1,551,622
Fines and forfeitures	13,769	16,502	20,863	17,854	20,053	14,231	14,945	19,510	25,391	27,676
Grants and contributions	398,486	784,686	1,593,300	631,416	831,700	964,831	735,052	837,203	1,865,054	1,321,860
State shared revenues:										
Utility franchise tax	1,304,402	1,367,244	1,508,405	1,583,285	1,575,472	1,730,023	1,858,515	1,067,205	2,023,320	2,465,974
Fuel tax	1,146,173	1,223,732	1,222,580	1,257,116	1,312,372	1,317,648	1,380,205	1,552,568	1,490,126	1,315,545
Other state shared revenues	1,229,892	1,224,016	1,202,169	1,732,671	1,725,377	1,713,304	1,717,762	1,439,222	1,071,762	1,067,378
Charges for services	1,361,447	1,475,821	1,815,278	1,811,097	1,700,313	1,533,782	1,557,250	1,706,496	1,953,963	2,041,105
Interest on investments	351,201	331,491	379,239	455,605	468,066	516,877	742,045	396,487	119,905	133,589
Other revenues	245,452	317,442	360,001	406,070	253,008	316,268	311,278	367,705	650,732	624,495
Total revenues	<u>23,000,851</u>	<u>24,645,544</u>	<u>26,749,430</u>	<u>28,465,263</u>	<u>29,778,334</u>	<u>31,442,904</u>	<u>32,956,689</u>	<u>34,941,783</u>	<u>39,899,927</u>	<u>40,910,336</u>
Other financing sources:										
Transfers in	265,595	287,367	-	34,000	311,475	359,905	431,463	585,158	640,000	245,159
Proceeds from borrowings	<u>399,049</u>	<u>254,124</u>	<u>60,372</u>	<u>224,520</u>	<u>-</u>	<u>189,000</u>	<u>1,024,600</u>	<u>271,600</u>	<u>-</u>	<u>-</u>
Total other financing sources	<u>664,644</u>	<u>541,491</u>	<u>60,372</u>	<u>258,520</u>	<u>311,475</u>	<u>548,905</u>	<u>1,456,063</u>	<u>856,758</u>	<u>640,000</u>	<u>245,159</u>
Total revenues and other financing sources	<u>23,665,495</u>	<u>25,187,035</u>	<u>26,809,802</u>	<u>28,723,783</u>	<u>30,089,809</u>	<u>31,991,809</u>	<u>34,412,752</u>	<u>35,798,540</u>	<u>40,539,927</u>	<u>41,155,495</u>