

Town of Chapel Hill  
 Transportation Fund Revenues  
 10 Year History

	<b>1994-95</b>	<b>1995-96</b>	<b>1996-97</b>	<b>1997-98</b>	<b>1998-99</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>
Revenues:										
Charges for services	1,438,231	1,257,148	1,458,991	1,573,032	1,979,335	1,747,938	1,754,625	1,062,737	386,541	431,486
University of North Carolina and Town of Carrboro operating assistance	1,303,683	1,552,466	1,578,210	1,635,424	1,538,194	1,514,273	1,785,727	2,871,185	4,597,583	5,087,681
Grants and contributions	1,247,927	1,124,794	940,953	1,203,539	1,354,806	1,915,883	2,342,313	2,482,508	2,497,675	3,395,045
Licenses and permits	-	-	-	-	-	-	-	134,757	137,139	139,950
Property tax	971,153	991,412	1,219,188	1,195,894	1,149,500	1,147,663	1,302,984	1,741,253	1,786,132	2,190,261
State shared revenues	-	-	-	45,741	54,394	49,377	46,602	53,948	-	-
Interest on investments	97,944	47,288	63,585	71,318	75,997	71,276	81,213	37,194	20,209	16,489
Other	137,774	145,326	202,221	-	14,909	-	147,801	50,540	-	62,417
Total revenues	<u>5,196,712</u>	<u>5,118,434</u>	<u>5,463,148</u>	<u>5,724,948</u>	<u>6,167,135</u>	<u>6,446,410</u>	<u>7,461,265</u>	<u>8,434,122</u>	<u>9,425,278</u>	<u>11,323,329</u>
Other financing sources:										
Transfers	-	161,091	-	-	-	-	-	-	-	1,490,504
Capital contribution	-	-	-	-	-	-	405,620	7,665,164	1,260,802	599,175
Total other financing sources	-	161,091	-	-	-	-	405,620	7,665,164	1,260,802	2,089,679
Total revenues and other financing sources	<u>5,196,712</u>	<u>5,279,525</u>	<u>5,463,148</u>	<u>5,724,948</u>	<u>6,167,135</u>	<u>6,446,410</u>	<u>7,866,885</u>	<u>16,099,286</u>	<u>10,686,080</u>	<u>13,413,008</u>