

Town of Chapel Hill
 Transportation Fund Expenditures
 10 Year History

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Expenditures:										
Personnel	3,625,222	3,648,614	3,803,521	4,094,927	4,624,594	4,971,052	5,426,944	6,143,389	6,912,105	7,409,983
Operations	1,900,246	2,099,244	2,417,567	2,465,672	2,753,649	2,732,687	2,994,261	3,162,079	3,564,507	4,059,852
Capital	-	-	-	-	-	-	-	-	252,318	-
Total expenditures	<u>5,525,468</u>	<u>5,747,858</u>	<u>6,221,088</u>	<u>6,560,599</u>	<u>7,378,243</u>	<u>7,703,739</u>	<u>8,421,205</u>	<u>9,305,468</u>	<u>10,728,930</u>	<u>11,469,835</u>
Other financing uses:										
Transfers	<u>721,526</u>	<u>11,365</u>	<u>173,208</u>	<u>-</u>	<u>255,940</u>	<u>249,538</u>	<u>74,087</u>	<u>760,025</u>	<u>558,692</u>	<u>1,637,721</u>
Total expenditures and other financing uses	<u>6,246,994</u>	<u>5,759,223</u>	<u>6,394,296</u>	<u>6,560,599</u>	<u>7,634,183</u>	<u>7,953,277</u>	<u>8,495,292</u>	<u>10,065,493</u>	<u>11,287,622</u>	<u>13,107,556</u>