

Town of Chapel Hill
Housing Fund Expenditures
10 Year History

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
Expenditures:									
Personnel	486,827	529,065	687,555	601,775	638,199	722,898	799,530	870,932	882,877
Operations	345,561	448,979	436,520	413,991	377,830	406,839	413,148	490,101	476,766
Capital	8,812	125,928	57,700	21,285	54,545	112,595	44,857	-	37,444
Total expenditures	<u>841,200</u>	<u>1,103,972</u>	<u>1,181,775</u>	<u>1,037,051</u>	<u>1,070,574</u>	<u>1,242,332</u>	<u>1,257,535</u>	<u>1,361,033</u>	<u>1,397,087</u>
Other financing uses:									
Transfers out	<u>176,895</u>	<u>56,057</u>	<u>56,150</u>	<u>54,821</u>	<u>55,955</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total expenditures and other financing uses	<u>1,018,095</u>	<u>1,160,029</u>	<u>1,237,925</u>	<u>1,091,872</u>	<u>1,126,529</u>	<u>1,242,332</u>	<u>1,257,535</u>	<u>1,361,033</u>	<u>1,397,087</u>

2003-04

968,471

473,740

63,711

1,505,921

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1,505,921