

Town of Chapel Hill
 Parking Fund Expenditures
 10 Year History

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Expenditures:										
Personnel	314,956	332,618	405,242	435,222	461,448	470,290	528,313	547,535	596,798	598,064
Operations	881,455	1,005,598	1,269,463	1,251,412	1,064,535	1,021,943	1,043,254	1,122,095	1,091,960	1,151,584
Capital	-	-	377,153	-	-	-	-	-	-	-
Total expenditures	<u>1,196,411</u>	<u>1,338,216</u>	<u>2,051,858</u>	<u>1,686,634</u>	<u>1,525,983</u>	<u>1,492,233</u>	<u>1,571,567</u>	<u>1,669,630</u>	<u>1,688,758</u>	<u>1,749,648</u>
Other financing uses:										
Transfers out	<u>945,146</u>	<u>242,002</u>	<u>-</u>	<u>-</u>	<u>277,475</u>	<u>324,905</u>	<u>395,463</u>	<u>360,158</u>	<u>545,000</u>	<u>200,159</u>
Total expenditures and other financing uses	<u>2,141,557</u>	<u>1,580,218</u>	<u>2,051,858</u>	<u>1,686,634</u>	<u>1,803,458</u>	<u>1,817,138</u>	<u>1,967,030</u>	<u>2,029,788</u>	<u>2,233,758</u>	<u>1,949,807</u>