

**Table 2 -- Other Sources: Preliminary 2005-20 CIP**

Ref #	Priority	Project Name	Funding Source	2004-05 Budget	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL - 2005-20	
<b>Municipal Operations Facilities</b>																					
54	1	Town Operations Center – Transit Facility	FTA	6,061,000	3,920,000															3,920,000	
55	1	Town Operations Center – Transit Facility	Local	1,340,000	723,000															723,000	
56	1	Town Operations Center – Transit Facility	NCDOT Moving Ahead	7,335,000																-	
57	2	Town Operations Center Design and Construction – Public Works	Certificates of Participation	25,000,000																-	
58	4	Wallace Parking Facility Capital Maintenance	Parking Fund	76,000	155,000	95,000	90,000				15,000	75,000	120,000					190,000		740,000	
59	6	Transit Transfer Center: Feasibility Study	FTA		30,000															30,000	
60	6	Transit Transfer Center: Feasibility Study	Transit Capital Reserve Fund		8,000															8,000	
<b>Town Facilities Leased by Others</b>																					
61	4	Comprehensive Public Housing Renovations	Capital Fund Program	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	531,000	7,965,000
62	4	Comprehensive Public Housing Renovations	CDBG	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,250,000
<b>Infrastructure</b>																					
63	2	Cemetery Beautification	UNC Grant	100,000																-	
64	2	Weaver Dairy Road Improvements Project (Town share)	1996 Sidewalk Bond Funds	180,000																-	
65	2	Weaver Dairy Road Improvements Project	STP/DA Funds	206,000						360,000										360,000	
<b>Communications and Technology</b>																					
66	2	Traffic Signal System Upgrade	STP/DA Funds		360,000										400,000					760,000	
67	6	Library Internet Access Improvements	Library Gift Funds	16,000	15,000															15,000	
68	6	Library Materials Control System	Library Gift Funds		150,000	68,000														218,000	
69	7	Automatic Vehicle Locator System	FTA	624,000																-	
70	7	Automatic Vehicle Locator System	Local	374,000																-	
71	7	Automatic Vehicle Locator System	NCDOT	250,000																-	
<b>Parks and Other Public Use Facilities</b>																					
72	2	Aquatic Center	1996 Town Parks and Recreation Bonds	1,158,000																-	
73	2	Aquatic Center	1997 Orange County Parks Bonds	855,000																	
74	2	Aquatic Center	2001 Orange County Parks Bonds	3,500,000																	
75	2	Bolin Creek Trail	2001 County Bond	75,000			925,000													925,000	
76	2	Dry Creek Trail	MPO/DA			64,000		560,000												624,000	
77	2	Greenways - Orange County Bonds	2001 Orange County Parks Bonds	100,000		900,000														900,000	
78	2	Morgan Creek Trail	MPO/DA		80,000		640,000													720,000	
79	2	Pritchard Park	Parking Lot Lease Payments		20,000	20,000														40,000	
80	2	Southern Community Park	1997 and 2001 Orange County Bonds	1,742,000	1,000,000															1,000,000	
81	2	Upper Booker Creek Trail	MPO/DA			64,000		576,000												640,000	
82	4	Sport Art Gymnastics Building and Grounds	Lease Payments	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	210,000	
<b>TOTAL</b>				<b>49,687,000</b>	<b>7,156,000</b>	<b>1,906,000</b>	<b>2,350,000</b>	<b>1,831,000</b>	<b>695,000</b>	<b>1,055,000</b>	<b>710,000</b>	<b>770,000</b>	<b>815,000</b>	<b>695,000</b>	<b>1,095,000</b>	<b>695,000</b>	<b>885,000</b>	<b>695,000</b>	<b>695,000</b>	<b>22,048,000</b>	

**KEY TO ABBREVIATIONS**

ADA - American Disabilities Act; CDBG - Community Development Block Grant; FTA - Federal Transit Administration; MPO/DA - Metropolitan Planning Organization/Direct Allocation  
 NCDOT - NC Department of Transportation