

Table 3 -- 2003 Bonds: Approved Bond Schedule

3/23/2005

Ref #	Priority	Project Name	Category	2004 Bond Sale (\$4,000,000)		2006 Bond Sale (\$7,750,000)		2008 Bond Sale (\$8,805,000)	2009 Bond Sale (\$8,805,000)		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
				2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11										
<b>Municipal Operations Facilities</b>																				
83	2	Energy Efficiency Projects	Public Buildings	392,600																392,600
84	2	Sustainable Community Project - Local Match	Public Buildings	17,400																17,400
85	7	Energy Management System: Town Hall HVAC	Public Buildings		90,000															90,000
<b>Infrastructure</b>																				
86	2	Columbia Street Widening Project (Town share for Sidewalk)	Sidewalks & Streets				26,000													26,000
87	2	Downtown Improvements - Streetscape	Sidewalks & Streets	500,000		1,000,000		250,000	250,000											2,000,000
88	2	Neighborhood Traffic Calming, Pedestrian, and Bicycle Improvements	Sidewalks & Streets	50,000	250,000	100,000	50,000	100,000	50,000	50,000										650,000
89	2	Pedestrian Amenities at Town Owned Traffic Signals	Sidewalks & Streets	20,000	80,000	100,000		75,000	75,000											350,000
90	2	Sidewalks and Bicycle Facilities	Sidewalks & Streets	600,000		874,000	-	600,000	500,000											2,574,000
<b>Parks and Other Public Use Facilities</b>																				
91	2	Bolin Creek Trail	Parks/Recreational Facilities	100,000			2,208,000													2,308,000
92	2	Dry Creek Trail	Parks/Recreational Facilities	125,000		16,000		148,000												289,000
93	2	Library Expansion Phase 1	Library Facilities	500,000		400,000		7,480,000												8,380,000
94	2	Library Expansion Phase 2	Library Facilities						7,880,000											7,880,000
95	2	Morgan Creek Trail	2003 Bond	75,000		2,160,000														2,235,000
96	2	Open Space Acquisition	Open Space and Areas	1,200,000		800,000														2,000,000
97	2	Upper Booker Creek Trail	2003 Bond			16,000		152,000												168,000
<b>TOTAL</b>				<b>3,580,000</b>	<b>420,000</b>	<b>5,466,000</b>	<b>2,284,000</b>	<b>8,805,000</b>	<b>8,755,000</b>	<b>50,000</b>	-	-	-	-	-	-	-	-	-	<b>29,360,000</b>

**KEY TO ABBREVIATIONS**

ADA - American Disabilities Act; CDBG - Community Development Block Grant; FTA - Federal Transit Administration; MPO/DA - Metropolitan Planning Organization/Direct Allocation; NCDOT - NC Department of Transportation