

Table 4 -- Stormwater Management Funds: Preliminary 2005-20 CIP

3/23/2005

Ref #	Priority	Project Name	2004-05 Budget	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL -2005-20	Principal
Infrastructure																				
98	4	Curb and Gutter/Drainage Infrastructure Improvements		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	750,000	
99	4	North Street Inlet and Culvert Replacement		30,000															30,000	
100	4	Rosemary Street Junction Box and Network Replacement		20,000			200,000												220,000	
101	4	Upgrade Booker Creek Road Double Corrugated Metal Pipes		20,000		225,000													245,000	
102	4	Willow Drive/Estes Drive Drainage Improvements		30,000	250,000														280,000	
TOTAL			-	150,000	300,000	275,000	250,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	1,525,000	-

KEY TO ABBREVIATIONS

ADA - American Disabilities Act; CDBG - Community Development Block Grant; FTA - Federal Transit Administration; MPO/DA - Metropolitan Planning Organization/Direct Allocation; NCDOT - NC Department of Transportation