

Proposed Planning Department Changes
September 29, 2005

	Current		Proposed	
	Full-Time	Part-Time Temporary	Full-Time	Part-Time Temporary
Planning Director	1	--	1	--
Planning Coordinator	2	--	3	--
Planner	8.53	.53	10.06	--
Accounting Technician	.66	--	--	--
Graphics Specialist	1	--	1	--
Planning Technician	1	--	1	--
Office Manager	1	--	--	--
Administrative Secretary	1	--	--	--
Administrative Clerk	--	--	2	--
Total	16.19	.53	18.06	--
Total Current/Proposed	Current 16.72		Proposed 18.06	

18.06 Proposed
-16.72 Current
 1.34 Additional

1.0 = New Transportation Planner (Grant Funded)
 .34 = New Community Development Planner