

3

**Sources, Requests and Recommended Uses of 2002-2003 Federal Funds**

Requesting Agency	Requested Use of Funds	Community Development	HOME Program	Capital Fund Program	Total Request	Recommended Funding
1. Town of Chapel Hill	Renovation of Airport Gardens Public Housing	\$115,000		\$413,000 Proposed	\$528,000	\$528,000 (\$115,000 Comm. Dev. and \$413,000 Capital Fund, Proposed)
2. Town of Chapel Hill	Public Housing Administration and Management			\$198,500 Proposed	\$198,500	\$198,500 Proposed (Capital Fund)
3. Town of Chapel Hill	Public Housing Refurbishing	\$83,000			\$83,000	\$55,000 (Comm. Dev.)
4. Town of Chapel Hill	Neighborhood Revitalization activities (for qualified 501(c)(3) non-profit agencies)	\$168,500			\$168,500	\$168,500 (Comm. Dev)
5. Town of Chapel Hill	Police Summer Program	\$5,160			\$5,160	\$5,500 (Comm. Dev.)
6. Town of Chapel Hill	Community Development Program Administration	\$75,000			\$75,000	\$75,000 (Comm. Dev.)
7. Town of Chapel Hill	Transitional Housing Program		\$90,000		\$90,000	\$28,117 (HOME)
8. Affordable Rentals, Inc.	Property Acquisition (Abbey Court-formerly Old Well)		\$70,000		\$70,000	\$0
9. Affordable Rentals, Inc.	Property Acquisition (McMasters St.)		\$70,000		\$70,000	\$70,000 (HOME)
10. Affordable Rentals	Operational Expenses		\$20,000		\$20,000	\$0 Organization not eligible to receive operating funds

Requesting Agency	Requested Use of Funds	Community Development	HOME Program	Capital Fund Program	Total Request	Recommended Funding
11. Chapel Hill - Carrboro YMCA	Operation of an after school programs for children living in the Pine Knolls neighborhood and South Estes Drive public housing community.	\$13,860			\$13,860	\$13,500 (Comm. Dev.)
12. EmPOWERment, Inc./ Carrboro/Chapel Hill Cooperative Housing Association	Property Acquisition / Rehabilitation	\$100,000	\$100,000		\$100,000 (from either source)	\$0
13. EmPOWERment, Inc./ Carrboro/Chapel Hill Cooperative Housing Association	Refinancing		\$58,500		\$58,500	\$0 Ineligible activity
14. EmPOWERment, Inc.	Capacity Building		\$15,000		\$15,000	\$0 Organization ineligible to receive funds for this activity
15. EmPOWERment, Inc.	Housing Counseling	\$7,000	\$15,000		\$22,000	\$0 Existing program funded through Housing Dept. Organization ineligible to receive HOME funds for this activity
16. EmPOWERment, Inc.	Homebuyer / Second Mortgage Assistance		\$150,000		\$100,000	\$100,000 (HOME)
17. EmPOWERment, Inc.	Property Acquisition /Rehabilitation		\$100,000		\$100,000	\$100,000 (HOME)
18. First Baptist Church and Manley Estates	Parking Lot Addition	\$33,000	\$33,000		\$33,000 (from either source)	\$0 Ineligible under HOME Program

Requesting Agency	Requested Use of Funds	Community Development	HOME Program	Capital Fund Program	Total Request	Recommended Funding
19. First Baptist Church and Manley Estates	Adult Literacy Lab	\$3,960			\$3,960	\$0 Program not developed
20. Habitat for Humanity	Land Acquisition / Infrastructure Imp.	\$100,000			\$100,000	\$17,000 * (Comm. Dev.)
21. Habitat for Humanity	Second Mortgage Assistance		\$40,000		\$40,000	\$40,000 (HOME)
22. Habitat for Humanity	New Construction		\$150,000		\$150,000	\$50,000 (HOME)
23. Orange County Community Housing and Land Trust	Down Payment Assistance		\$77,000		\$77,000	\$77,000 (HOME)
24. Orange County Housing and Comm. Dev.	Administration of the HOME Program		\$48,100		\$48,100	\$48,100 (HOME)
25. Orange County Literacy Council	Operate computer literacy labs	\$11,500			\$11,500	\$11,500 (Comm. Dev.)
26. OPC Mental Health	Acquisition and / or renovate properties		\$200,000		\$200,000	\$75,000 (HOME)
27. Residential Services, Inc.	Land Acquisition	\$75,000	\$75,000		\$75,000 (from either source)	\$75,000 (HOME)
<b>TOTAL</b>		<b>\$790,980</b>	<b>\$1,311,600</b>	<b>\$611,500</b>	<b>\$2,456,080</b>	<b>\$1,735,717</b>

5

\* Resolution 16b would express the Council's intent to consider budgeting the remaining \$83,000 of this request with 2003-2004 Community Development funds.