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MEMORANDUM

**ATTACHMENT 2**

TO: Durham-Chapel Hill-Carrboro Transportation Advisory Committee

FROM: Kevin Foy, Mayor  
Town of Chapel Hill

SUBJECT: Reallocation of Surface Transportation Program Direct Allocation Funds

DATE: April 10, 2002

The Town of Chapel Hill requests the reallocation of \$339,200 in STP DA funds from the existing Support Vehicle/Facility Renovation and Weaver Dairy Road Bike and Pedestrian Features projects to fund construction of a park and ride facility along Jones Ferry Road in Carrboro.

The Town of Chapel Hill has received a proposal to construct a 400 space park and ride lot along Jones Ferry Road in Carrboro. The proposal exceeds available funding provided by the North Carolina Department of Transportation by approximately \$424,000. In order to undertake this project the Town of Chapel Hill proposes to reallocate funds previously allocated in the STP DA budget for other Chapel Hill projects.

We propose to transfer \$179,200 from the Support Vehicle/Facility Renovation project and to reallocate \$160,000 from the Weaver Dairy Road Bike and Pedestrian Features project. The table below summarizes the proposed changes to the STP DA budget.

The Town believes that it can purchase the support vehicles from other available funding and that renovation of the existing maintenance facility is not warranted due to plans to abandon the facility at the end of 2006. The Town have received an estimate of \$400,000 from the North Carolina Department of Transportation to provide sidewalks as part of the Weaver Dairy Road improvement project and is confident that pedestrian and bicycle features can be included in the Weaver Dairy project from the remaining STP DA funds.

Project	Current Budget			Proposed Budget		
	Federal (80%)	Local/State (20%)	Total	Federal (80%)	Local/State (20%)	Total
Support Vehicle/Facility Renovation	\$179,200	\$44,800	\$224,000	\$0	\$0	\$0
Weaver Dairy Bike and Pedestrian Features	\$726,000	\$181,500	\$907,500	\$566,000	\$141,500	\$707,500
Jones Ferry Park and Ride	\$0	\$0	\$0	\$339,200	\$84,800	\$424,000