

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Town of Chapel Hill** Grant Type and Number: **2002**
 Capital Fund Program Grant No: **NC19P04650102** Federal FY of Grant:
 Replacement Housing Factor Grant No: **2002**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	\$ 100,000				
2	1406 Operations					
3	1408 Management Improvements Soft Costs	\$ 61,500				
	Management Improvements Hard Costs					
4	1410 Administration	\$ 21,900				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ 58,037				
10	1460 Dwelling Structures	\$ 431,708				
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 10,500				
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	\$ 27,940				
18	1499 Development Activities					
19	1502 Contingency					

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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement (revision no:)	
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line No.		Original	Revised	Obligated	Expended
	Amount of Annual Grant: (sum of lines.....)	\$ 611,585			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security - Soft Costs	\$ 131,367			
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	\$ 156,197			
	Collateralization Expenses or Debt Service				