#### **ATTACHMENT 2**

### COMPREHENSIVE PLAN IMPLEMENTATION SUMMARY AND WORKSHEET

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| TIN   | METABL | Æ    | ACTION  |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOR | KSHEET           |
|-------|--------|------|---|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid    | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
| •     |        |      | 1.1 Discussions with Northside about Neighborhood Conservation District (Highest Priority Ref. #2)*                 |                | X        |                    |          |        |          |         |                  |
| •     |        |      | 1.2 Prepare language concerning regulation of Duplex Dwelling Units for consideration. (Highest Priority Ref. #7) * |                | X        |                    |          |        |          |         |                  |
| •     | •      | •    | 1.3 Develop implementation schedule & begin implementing Downtown Small Area Plan (Second Priority Ref. #12) *      |                | X        |                    |          |        |          |         |                  |
| •     |        |      | 1.4 Revise the Master Plan<br>for Town Entranceway<br>Corridors (Second Priority<br>Ref. #16) *                     | X              |          |                    |          |        |          |         |                  |
| •     |        |      | 1.5 Undertake additional<br>Small Area Planning<br>Process (Second Priority<br>Ref. #17) *                          | X              |          |                    |          |        |          |         |                  |

## 1. Community Character (continued)

| TIN   | TIMETABLE |      | ACTION   | STATUS                               |  |  |       | REVISED TIMETABLE WORKSHEET |      |                  |  |
|-------|-----------|------|--|--------------------------------------|--|--|-------|-----------------------------|------|------------------|--|
| Short | Mid       | Long |  | Not Started Progress Almost Complete |  |  | Short | Mid                         | Long | Do Not<br>Pursue |  |
|       | •         |      | 1.6 Evaluate residential area planning process. Based upon evaluation, initiate additional residential area plans. | X                                    |  |  |       |                             |      |                  |  |

| NOTES |  |  |
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## 2. University Relations

| TIN   | <b>IETABL</b> | Æ    | ACTION   |                | ST                  | ATUS |       | REVISE | D TIMETA | BLE WOR          | KSHEET |
|-------|---------------|------|--|----------------|---------------------|------|-------|--------|----------|------------------|--------|
| Short | Mid           | Long |  | Not<br>Started | Progress   Complete |      | Short | Mid    | Long     | Do Not<br>Pursue |        |
|       |               | •    | 2.1 Initiate joint employee housing project with UNC | X              |                     |      |       |        |          |                  |        |
|       |               | •    | 2.2 Complete joint employee housing project with UNC | X              |                     |      |       |        |          |                  |        |

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| TIN   | METABL | Æ    | ACTION   |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOR | KSHEET           |
|-------|--------|------|--|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid    | Long |  | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
| •     |        |      | 3.1 Durham Joint Planning (Second Priority Ref. #11)*  |                | X        |                    |          |        |          |         |                  |
|       | •      |      | 3.2 Initiate discussions re. a coordinated Transfer of Development Rights/Purchase of Development Rights/conservation easement strategy. | X              |          |                    |          |        |          |         |                  |
|       | •      |      | 3.3 Evaluate options for a joint Urban Services Area/Rural Buffer strategy   | X              |          |                    |          |        |          |         |                  |
|       |        | •    | 3.4 Adopt a joint Urban<br>Services Area/Rural Buffer<br>strategy  | X              |          |                    |          |        |          |         |                  |

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# 4. Economy and Employment \* See Attachment 1 for Details

| TIN   | METABL | Æ    | ACTION  |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOR | KSHEET           |
|-------|--------|------|---|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid    | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
| •     |        |      | 4.1 Development of Town Parking Lots 2 and 5 (Second Priority Ref. #10) *   |                | X        |                    |          |        |          |         |                  |
|       | •      |      | 4.2 Revise Development<br>Ordinance (non-residential<br>development design<br>standards) ( <b>Third Priority</b><br><b>Ref. #21</b> ) * | X              |          |                    |          |        |          |         |                  |
|       | •      |      | 4.3 Develop a non-residential development strategy  | X              |          |                    |          |        |          |         |                  |

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# 5. Housing \* See Attachment 1 for Details

| TIN   | <b>IETABL</b> | E    | ACTION  |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOR | KSHEET           |
|-------|---------------|------|---|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid           | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
| •     |               |      | 5.1 Enact an affordable housing funding source (Highest Priority Ref. # 5 & # 24) *     |                | X        |                    |          |        |          |         |                  |
| •     |               |      | 5.2 Develop an affordable housing incentive program (Highest Priority Ref. # 5 & #24) * |                | X        |                    |          |        |          |         |                  |
|       | •             | •    | 5.3 Fund affordable housing developments  |                | X        |                    |          |        |          |         |                  |
|       |               | •    | 5.4 Pursue inclusionary zoning  |                | X        |                    |          |        |          |         |                  |

| NOTES |  |  |
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| TIN   | <b>IETABL</b> | E    | ACTION  |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOR | KSHEET           |
|-------|---------------|------|---|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid           | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
| •     |               |      | 6.1 Establish process to monitor implementation and administration of the Land Use Management Ordinance. (Highest Priority Ref. #8) *                                       |                | X        |                    |          |        |          |         |                  |
| •     |               |      | 6.2 Conduct Duplex Study (Highest Priority Ref. #7) *   |                | X        |                    |          |        |          |         |                  |
| •     |               |      | 6.3 Update Design Manual (Highest Priority Ref. #9) *   |                |          | X                  |          |        |          |         |                  |
| •     |               |      | 6.4 Begin considering Use Patterns (Second Priority Ref. #13) * to include Revising Development Ordinance (mixed-use, conservation development, development review process) | X              |          |                    |          |        |          |         |                  |

## **Land Use and Development (continued)**

| TIN   | 1ETABL | Æ    | ACTION  |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOR | KSHEET           |
|-------|--------|------|---|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid    | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
| •     |        |      | 6.5 Initiate at least one additional small area plan (Second Priority Ref. #17) Note: Also see Community Character, Action 1.5. | X              |          |                    |          |        |          |         |                  |
| •     |        |      | 6.6 General Adequate Public Facilities Ordinance (Third Priority Ref. #19) *  | X              |          |                    |          |        |          |         |                  |
|       | •      |      | 6.7 Develop a strategy to promote mixed-use development   | X              |          |                    |          |        |          |         |                  |
|       |        | •    | 6.8 Initiate and complete additional small area plans   | X              |          |                    |          |        |          |         |                  |

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| TIN   | METABL | E    | ACTION  |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOR | KSHEET           |
|-------|--------|------|---|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid    | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
| •     |        |      | 7.1 Develop a long-term schedule and funding source to complete the greenway and open space system (Highest Priority Ref. #3) *   |                | X        |                    |          |        |          |         |                  |
| •     |        |      | <ul> <li>7.2 Clean Water Actions</li> <li>(Highest Priority Ref. #4) * :</li> <li>Adopt, implement improved erosion and sedimentation requirements</li> <li>Develop a water quality performance review process</li> <li>Implement a dedicated funding source for stormwater mgmt</li> </ul> |                | X        |                    |          |        |          |         |                  |

(continued below)

## **Environment (continued)**

| TIN   | TIMETABLE ACTION |      | ACTION   | STATUS         |          |                    |          | REVISED TIMETABLE WORKSHEET |     |      |                  |
|-------|------------------|------|--|----------------|----------|--------------------|----------|-----------------------------|-----|------|------------------|
| Short | Mid              | Long |  | Not<br>Started | Progress | Almost<br>Complete | Complete | Short                       | Mid | Long | Do Not<br>Pursue |
|       | •                |      | 7.4 Develop a local action plan to reduce greenhouse emissions |                | X        |                    |          |                             |     |      |                  |
|       | •                | •    | 7.5 Continue greenway acquisition and development projects     |                | X        |                    |          |                             |     |      |                  |

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| TIN   | METABI | Æ    | ACTION  |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOF | RKSHEET          |
|-------|--------|------|---|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid    | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
| •     |        |      | <ul> <li>8.1 Bicycle/Pedestrian</li> <li>Actions (Highest Priority</li> <li>Ref. #1) * :</li> <li>Adopt pedestrian/bicycle operating performance measures</li> <li>Initiate a Bicycle/Pedestrian</li> </ul> |                | X        |                    |          |        |          |         |                  |
|       |        |      | Improvement Action Plan   |                |          |                    |          |        |          |         |                  |
| •     |        |      | 8.2 Study parking patterns and propose new parking regulations (Highest Priority Ref. # 6) *  |                | X        |                    |          |        |          |         |                  |
| •     |        |      | 8.3 Develop a process to address neighborhood traffic impacts (Second Priority Ref. #15) *  |                | X        |                    |          |        |          |         |                  |
| •     |        |      | 8.4 Report to Council evaluating Transportation Management Program  |                | X        |                    |          |        |          |         |                  |
| •     |        |      | 8.5 Develop a Bicycle/<br>Pedestrian Improvement<br>Action Plan   |                | X        |                    |          |        |          |         |                  |
| •     |        |      | 8.6 Evaluate the feasibility of a downtown transit center (Third Priority Ref. #22) *   | X              |          |                    |          |        |          |         |                  |

(continued below)

## **Transportation (continued)**

| TIN   | METABL | Æ    | ACTION  |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOR | KSHEET           |
|-------|--------|------|---|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid    | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
|       | •      | •    | 8.7 Implement priority sidewalk & bikeway development projects                      |                | X        |                    |          |        |          |         |                  |
|       |        |      | <ul> <li>8.8</li> <li>Develop modified engineering standards for streets</li> </ul> |                |          | X                  |          |        |          |         |                  |
|       | •      |      | Develop a comprehensive parking strategy  | X              |          |                    |          |        |          |         |                  |
|       | •      |      | 8.9 Develop a plan and funding source for an expanded park-and-ride system          |                | X        |                    |          |        |          |         |                  |
|       | •      |      | 8.10 Develop a plan and funding source to improve local transit                     |                | X        |                    |          |        |          |         |                  |
|       | •      |      | 8.11 Do second community-wide mobility survey                                       |                |          | X                  |          |        |          |         |                  |

(continued below)

**Transportation (continued)** 

# \* See Attachment 1 for Details

| TIN   | 1ETABL | Æ    | ACTION  |                | ST       | ATUS               | REVISE   | D TIMETA | BLE WOR | KSHEET |                  |
|-------|--------|------|---|----------------|----------|--------------------|----------|----------|---------|--------|------------------|
| Short | Mid    | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short    | Mid     | Long   | Do Not<br>Pursue |
|       | •      |      | 8.12 Develop a Transportation Demand Management Program (Third Priority Ref. #18) * 8.13 Implement expanded |                | X        |                    |          |          |         |        |                  |
|       |        |      | park-and-ride system  |                | Λ        |                    |          |          |         |        |                  |
|       |        | •    | 8.14 Implement plan to improve local transit  |                | X        |                    |          |          |         |        |                  |
|       |        | •    | 8.15 Do third communitywide mobility survey   | X              |          |                    |          |          |         |        |                  |

| NOTES |  |  |
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# 9. Community Facilities \* See Attachment 1 for Details

| TIN   | <b>IETABL</b> | E    | ACTION  |                | ST       | ATUS               |          | REVISE | D TIMETA | BLE WOR | KSHEET           |
|-------|---------------|------|---|----------------|----------|--------------------|----------|--------|----------|---------|------------------|
| Short | Mid           | Long |   | Not<br>Started | Progress | Almost<br>Complete | Complete | Short  | Mid      | Long    | Do Not<br>Pursue |
| •     |               |      | 9.1 Develop a coordinated Community Facilities Plan                               |                | X        |                    |          |        |          |         |                  |
| •     |               |      | 9.2 Identify long-range solution for the Municipal Operations facility            |                |          |                    | X        |        |          |         |                  |
| •     | •             | •    | 9.3 Implement Parks and<br>Open Space Master Plan<br>(Second Priority Ref. #14) * |                | X        |                    |          |        |          |         |                  |
| •     |               |      | 9.4 Complete a Library<br>Master Plan (Third Priority<br>Ref. #20) *              |                |          |                    | X        |        |          |         |                  |
| •     | •             | •    | 9.5 Implement Library Master Plan   |                | X        |                    |          |        |          |         |                  |

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### **10. Fiscal Conditions**

| TIM   | TIMETABLE ACTION |      | STATUS   |                                      |  |  | REVISED TIMETABLE WORKSHEET |     |      |                  |  |
|-------|------------------|------|--|--------------------------------------|--|--|-----------------------------|-----|------|------------------|--|
| Short | Mid              | Long |  | Not Started Progress Almost Complete |  |  | Short                       | Mid | Long | Do Not<br>Pursue |  |
|       | •                |      | 10.1 Develop a model and procedures for analyzing the fiscal impacts of proposed rezonings | X                                    |  |  |                             |     |      |                  |  |

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