

Exhibit B: Detailed Schedule Timeline

		Week #	1	2	3	4	5	6	7	8	9	10	11	12	Holi- days	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
		Month	October				November				December				January -- 2004				February		March			April								
Step #	Task #	Week of...	29	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	1	8	15	22	29	5	12	19
		CONTRACT APPROVAL																														
---	N/A	Council Committee Reviews Draft SPPRE Contract																														
---	N/A	COUNCIL CONSIDERS APPROVAL OF SPPRE CONTRACT		10/8			10/27																									
---	N/A	Contract Signed																														
		Part 1A. MARKET DEMAND STUDY																														
1	1.1	SPPRE Prepares Scope of Work for Market Study for Market Demand Study																														
2	1.2	SPPRE Completes a Work Session with Potential Key Public Partners																														
3	1.3	Complete a Work Session with Committee on Market Demand Study; Committee Authorization to Proceed																														
4	1.4	SPPRE Revises Market Study Scope of Work; Executes and Manages the Market Demand Study Contract																														
5	1.5	Council Receives Market Study Before Forum; Conducts Public Forum on Market Study Results																														
6	1.6	Council Committee Reviews Market Study Findings, Forum Comments, Forwards Recommendation to Council																														
7	1.7	COUNCIL DECIDES WHETHER TO PROCEED, Recommends uses for Land, Building and Infrastructure Program																														
		Part 1B. DEVELOPMENT OF MASTER PLANS FOR SITES																														
8	1.8	SPPRE Prepares Land, Building and Infrastructure Program per Council Direction																														
9	1.9	SPPRE Prepares Scope of Work for Architect/Urban Designer; SPPRE Subcontracts with Firm, Architect Prepares Initial Urban Design Conceptual Sketches of Council's Land, Building and Infrastructure Program																														
10	1.10	Design Review Session with SPPRE, Architect, Council Committee																														
11	1.9	· Architect Revises Master Plan Draft Incorporating Committee comments																														
12	1.12	SPPRE Selects Firm and Manages Pre-Construction Services for Developing Third-Party Preliminary Cost Estimate; Construction firm provides "pre-construction services)																														
13	1.12	Public Forum, Review Session with Council Committee; Committee makes recommendation																														
14	1.13	COUNCIL CONSIDERS MASTER PLANS and WHETHER TO PROCEED WITH DETAILED COST ESTIMATING STAGE (PART 1C)																														
15	1.9	· Architect Revises Urban Design Plan Incorporating Council Changes																														

KEY: TC Town Council
CC Council Committee on Lots 2 and 5
Public Input/ Key Decision Point

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1/14/03

[illegible]


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