

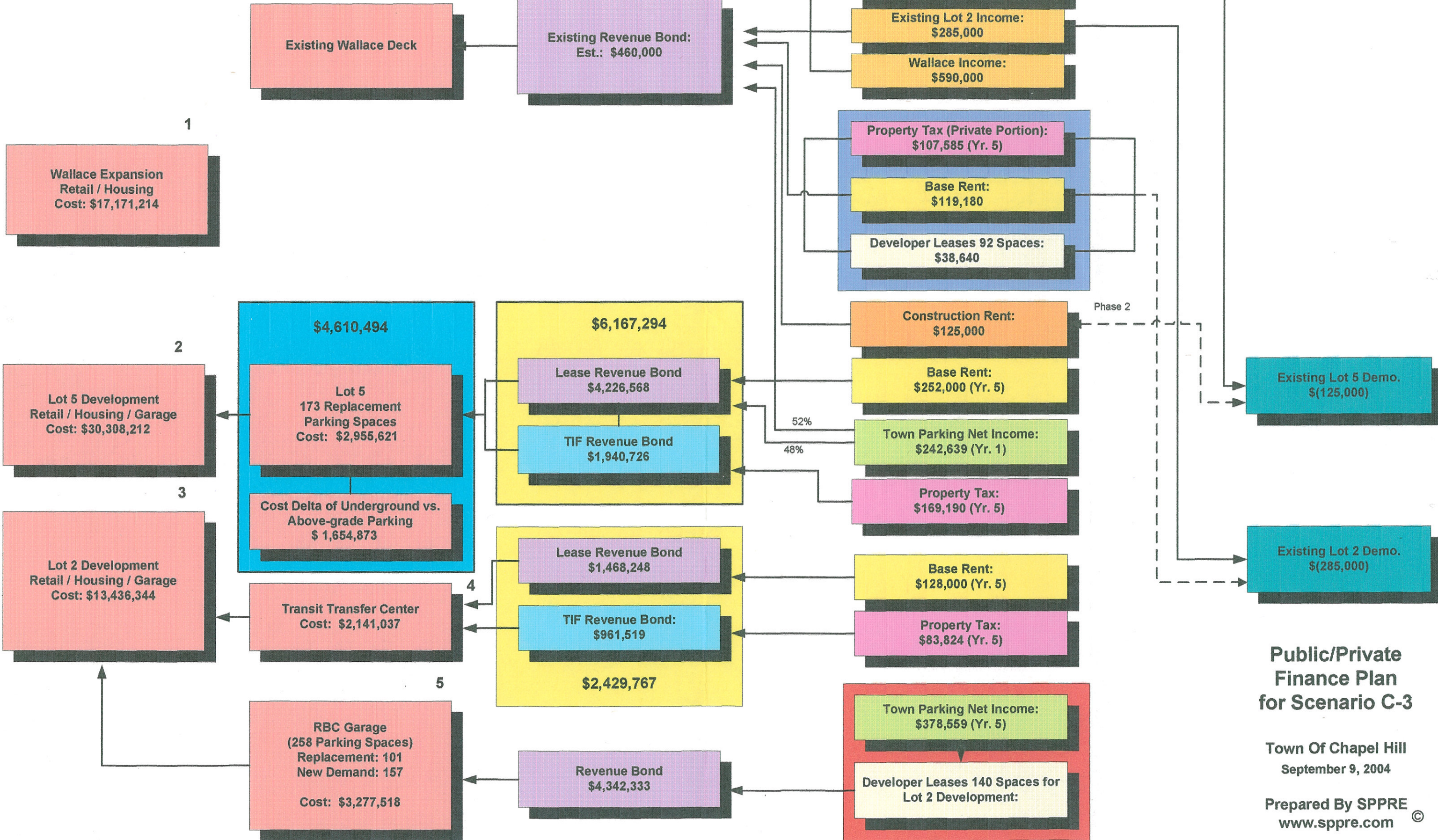
TOTAL DEVELOPMENT COST COMPONENTS 1 - 5:
\$64,193,288

TOWN'S PORTION OF COST

BONDS

SOURCES OF NONTAX INCOME

LOSS OF INCOME



Public/Private Finance Plan for Scenario C-3

Town Of Chapel Hill
September 9, 2004

Prepared By SPPRE
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