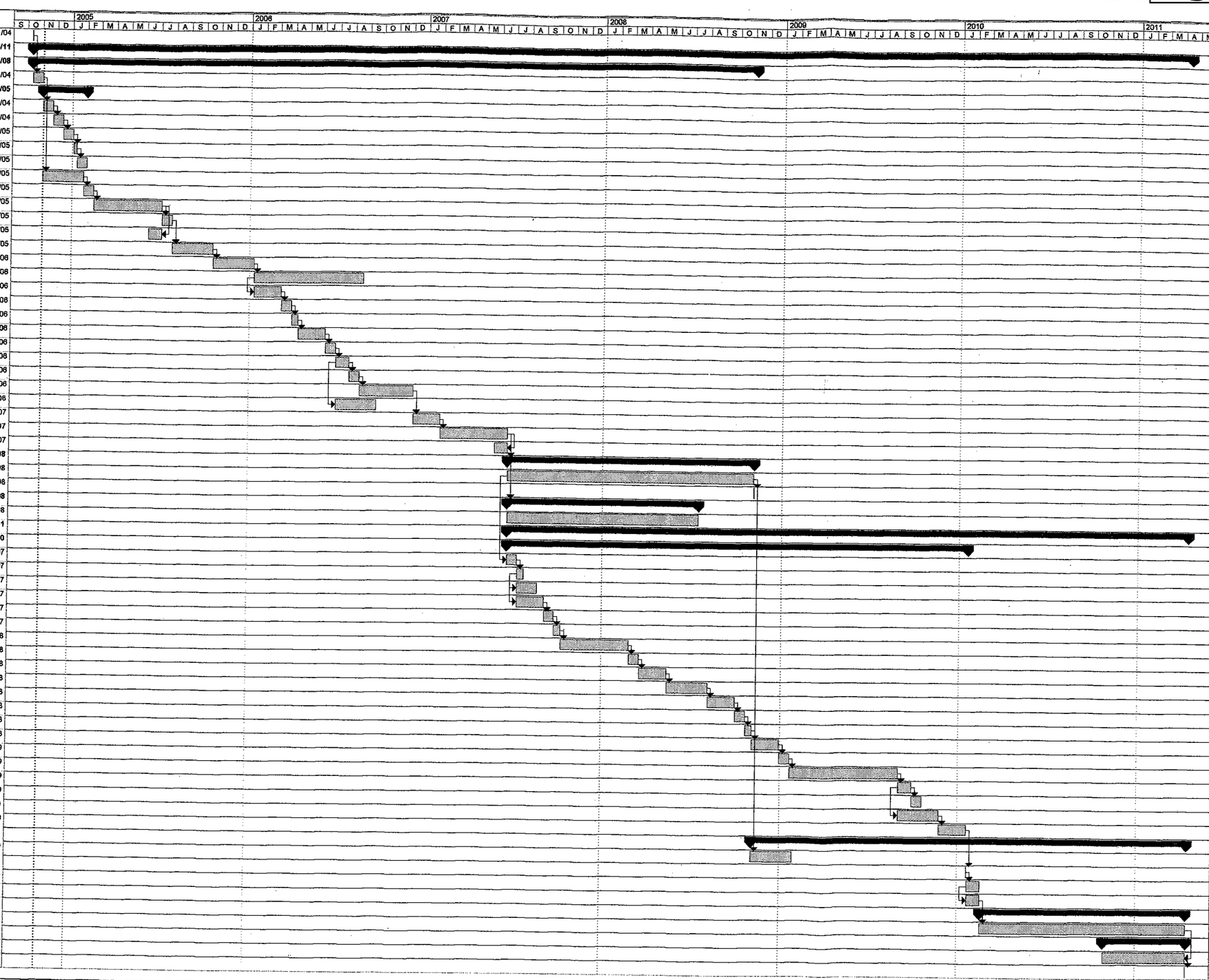
Town of Chapel Hill Schedule Option C-3

ID	Task Name	Duration	Start	Finish
1	Council Decision on wether to proceed	1 day	Mon 10/11/04	Mon 10/11/04
2	**Option C-3**	**84.85 mons**	**Tue 10/12/04**	**Wed 4/13/11**
3	**Lot 5 & Wallace Development**	**53.05 mons**	**Tue 10/12/04**	**Tue 11/4/08**
4	Identify which RFQ/RFP process to use	3 wks	Tue 10/12/04	Mon 11/1/04
5	**RBC Public/Private Partnership**	**3.25 mons**	**Tue 11/2/04**	**Mon 1/31/05**
6	Develop PPP Plan for RBC w/TCH	3 wks	Tue 11/2/04	Mon 11/22/04
7	Negotiate PPP plan with RBC	3 wks	Tue 11/23/04	Mon 12/13/04
8	Negotiate acquisition of RBC property	3 wks	Tue 12/14/04	Mon 1/3/05
9	RBC Letter of Intent	1 wk	Tue 1/4/05	Mon 1/10/05
10	Town Review RBC Letter of Intent	3 wks	Tue 1/11/05	Mon 1/31/05
11	Developer RFQ Process	3 mons	Tue 11/2/04	Mon 1/24/05
12	Town Review RFQ Process	3 wks	Tue 1/25/05	Mon 2/14/05
13	Developer RFP Process	5 mons	Tue 2/15/05	Mon 7/4/05
14	Town Review RFP Process	3 wks	Tue 7/5/05	Mon 7/25/05
15	Developer Negotiate preleasing deal with RBC at Lot 5	1 mon	Tue 6/7/05	Mon 7/4/05
16	Development Agreement	3 mons	Tue 7/26/05	Mon 10/17/05
17	Town Plan Review	3 mons	Tue 10/18/05	Mon 1/9/06
18	Special Use Permit	8 mons	Tue 1/10/06	Mon 8/21/06
19	Complete SD (Lot 5 & Wallace)	2 mons	Tue 1/10/06	Mon 3/6/06
20	Town Design Review	3 wks	Tue 3/7/06	Mon 3/27/06
21	Obtain new cost estimate/refine finance model	2 wks	Tue 3/28/06	Mon 4/10/06
22	Design Development (Lot 5 & Wallace)	2 mons	Tue 4/11/06	Mon 6/5/06
23	Town Design Review	3 wks	Tue 6/6/06	Mon 6/26/06
24	Town prepare bond offering for Lot 5 Garage & Delta	1 mon	Tue 6/27/06	Mon 7/24/06
25	Town Review Bond Offering	3 wks	Tue 7/25/06	Mon 8/14/06
26	Zoning Compliance Permit	4 mons	Tue 8/15/06	Mon 12/4/06
27	Obtain Debt & Equity (Lot 5 & Wallace)	3 mons	Tue 6/27/06	Mon 9/18/06
28	TCH issue bond for Lot 5 Garage & Delta cost	2 mons	Tue 12/5/06	Mon 1/29/07
29	Construction Documents (Lot 5 & Wallace)	5 mons	Tue 1/30/07	Mon 6/18/07
30	Town moves 173 parking spaces to temporary site(s)	1 mon	Tue 5/22/07	Mon 6/18/07
31	**Lot 5 Development**	**18.05 mons**	**Tue 6/19/07**	**Tue 11/4/08**
32	Lot 5 Construction	18 mons	Tue 6/19/07	Mon 11/3/08
33	*Move 173 spaces to new Lot 5 Garage*	1 day	Tue 11/4/08	Tue 11/4/08
34	**Wallace Deck Extension Development**	**14 mons**	**Tue 6/19/07**	**Mon 7/14/08**
35	Wallace Deck Extension Construction	14 mons	Tue 6/19/07	Mon 7/14/08
36	**Lot 2/RBC/TTC Development**	**49.85 mons**	**Tue 6/19/07**	**Wed 4/13/11**
37	**Lot 2/RBC/TTC PreDevelopment**	**33.75 mons**	**Tue 6/19/07**	**Mon 1/18/10**
38	Implement PPP plan with RBC	3 wks	Tue 6/19/07	Mon 7/9/07
39	Structure TCH Finance of Town Garage on RBC Property	2 wks	Tue 7/10/07	Mon 7/23/07
40	Structure TCH finance of TTC (Fed. Funds Distribution)	6 wks	Tue 7/10/07	Mon 8/20/07
41	Design Garage	2 mons	Tue 7/10/07	Mon 9/3/07
42	Town Review Garage Design	3 wks	Tue 9/4/07	Mon 9/24/07
43	Update Cost Estimates for RBC Garage	2 wks	Tue 9/25/07	Mon 10/8/07
44	Developer RFP Process (Lot 2/RBC/TTC)	5 mons	Tue 10/9/07	Mon 2/25/08
45	Town Review RFP Process	3 wks	Tue 2/26/08	Mon 3/17/08
46	Development Agreement (Lot 2/RBC/TTC)	2 mons	Tue 3/18/08	Mon 5/12/08
47	Town Plan Review	3 mons	Tue 5/13/08	Mon 8/4/08
48	Complete SD (Lot 2 & TTC & RBC)	2 mons	Tue 8/5/08	Mon 9/29/08
49	Town Design Review	3 wks	Tue 9/30/08	Mon 10/20/08
50	Obtain new cost estimate/refine finance model	2 wks	Tue 10/21/08	Mon 11/3/08
51	Design Development (Lot 2 & TTC & RBC)	2 mons	Tue 11/4/08	Mon 12/29/08
52	Town Design Review	3 wks	Tue 12/30/08	Mon 1/19/09
53	Special Use Permit	8 mons	Tue 1/20/09	Mon 8/31/09
54	Prepare bond offering for RBC Garage	1 mon	Tue 9/1/09	Mon 9/28/09
55	Town Review Bond Offering	3 wks	Tue 9/29/09	Mon 10/19/09
56	Obtain Debt & Equity (Lot 2 & TTC & RBC)	3 mons	Tue 9/1/09	Mon 11/23/09
57	TCH Issue Bond for RBC Garage	2 mons	Tue 11/24/09	Mon 1/18/10
58	**Construction Documents (Lot 2 & TTC & RBC)**	**31.85 mons**	**Tue 11/4/08**	**Wed 4/13/11**
59	RBC executes preleasing commitment at Lot 5 (RBC moves)	3 mons	Tue 11/4/08	Mon 1/26/09
60	TCH acquires RBC property	1 day	Tue 1/19/10	Tue 1/19/10
61	Demolish RBC building	1 mon	Wed 1/20/10	Tue 2/16/10
62	101 spaces from Lot 2 move to temporary site(s)	1 mon	Wed 1/20/10	Tue 2/16/10
63	**Lot 2/TTC Development**	**15 mons**	**Wed 2/17/10**	**Tue 4/12/11**
64	Lot 2/TTC Construction	15 mons	Wed 2/17/10	Tue 4/12/11
65	**RBC Garage Development**	**6.05 mons**	**Wed 10/27/10**	**Wed 4/13/11**
66	RBC Garage Construction	6 mons	Wed 10/27/10	Tue 4/12/11
67	Move 101 replacement spaces to new RBC Garage	1 day	Wed 4/13/11	Wed 4/13/11



Project: Schedule 9-8-04
Date: Tue 11/2/04

Task | Split | Progress | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline