

Table 3 -- 2003 Bonds: Approved Bond Schedule

Ref #	Council Priority	Project Name	Category	2004 Bond Sale (\$4,000,000)		2006 Bond Sale (\$7,750,000)		2008 Bond Sale (\$8,805,000)	2009 Bond Sale (\$8,805,000)		TOTAL
				2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
Municipal Operations Facilities											
1	2	Energy Efficiency Projects	Public Buildings	392,600							392,600
2	2	Sustainable Community Project - Local Match	Public Buildings	17,400							17,400
3	7	Energy Management System: Town Hall HVAC	Public Buildings		90,000						90,000
Infrastructure											
4	2	Columbia Street Widening Project (Town share for Sidewalk)	Sidewalks & Streets				26,000				26,000
5	2	Downtown Improvements - Streetscape	Sidewalks & Streets	500,000		1,000,000		250,000	250,000		2,000,000
6	2	Neighborhood Traffic Calming, Pedestrian, and Bicycle Improvements	Sidewalks & Streets	50,000	250,000	100,000	50,000	100,000	50,000	50,000	650,000
7	2	Pedestrian Amenities at Town Owned Traffic Signals	Sidewalks & Streets	20,000	80,000	100,000		75,000	75,000		350,000
8	2	Sidewalks and Bicycle Facilities	Sidewalks & Streets	600,000		874,000	-	600,000	500,000		2,574,000
Parks and Other Public Use Facilities											
9	2	Bolin Creek Trail	Parks/Recreational Facilities	100,000			2,208,000				2,308,000
10	2	Dry Creek Trail	Parks/Recreational Facilities	125,000		16,000		148,000			289,000
11	2	Library Expansion Phase 1	Library Facilities	500,000		400,000		7,480,000			8,380,000
12	2	Library Expansion Phase 2	Library Facilities						7,880,000		7,880,000
13	2	Morgan Creek Trail	2003 Bond	75,000		2,160,000					2,235,000
14	2	Open Space Acquisition	Open Space and Areas	1,200,000		800,000					2,000,000
15	2	Upper Booker Creek Trail	2003 Bond			16,000		152,000			168,000
TOTAL				3,580,000	420,000	5,466,000	2,284,000	8,805,000	8,755,000	50,000	29,360,000

KEY TO ABBREVIATIONS

ADA - American Disabilities Act; CDBG - Community Development Block Grant; FTA - Federal Transit Administration; MPO/DA - Metropolitan Planning Organization/Direct Allocation; NCDOT - NC Department of Transportation

COLUMN DESCRIPTION KEY

Council Priority

- 1 - Council Authorized Contracts
- 2 - Projects that have a Council mandate
- 3 - Projects that we have a legal requirement to perform or complete.
- 4 - Projects that would repair or maintain existing Town facilities/infrastructure above and beyond ordinary maintenance.
- 5 - Projects involving public safety.
- 6 - Projects which are part of an adopted master plan.
- 7 - Other projects.