

**TABLE 4 -- Stormwater Management Funds 3/20/06**

Reference #	Council Priority	Project	2005-06 Budget	Reapprop. to 2006-07 Budget	2006-07 CIP Fund Budget	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	TOTAL - 2006-21
<b>Infrastructure</b>																				
1	2	Burning Tree Drive Culvert Replacement and Stream Restoration	155,000	-																-
2	4	North Street Inlet and Culvert Replacement	30,000	-																-
3	1	Camelot Village Hazard Mitigation Project			1,500,000	816,200														2,316,200
4	4	Upgrade Booker Creek Road Double Corrugated Metal Pipes	-	-	20,000	225,000														-
5	4	Willow Drive/Estes Drive Drainage Improvements	-		30,000			250,000												-
6	4	Rosemary Street Junction Box and Network Replacement	-	-	20,000		200,000													-
7	4	Curb and Gutter/Drainage Infrastructure Improvements	30,000	-	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	450,000
		<b>TOTAL</b>	<b>215,000</b>	<b>-</b>	<b>1,600,000</b>	<b>1,071,200</b>	<b>230,000</b>	<b>280,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>3,511,200</b>

**COLUMN DESCRIPTION KEY**

**Council Priority**

- 1 - Council Authorized Contracts
- 2 - Projects that have a Council mandate
- 3 - Projects that we have a legal requirement to perform or complete.
- 4 - Projects that would repair or maintain existing Town facilities/infrastructure above and beyond ordinary maintenance.
- 5 - Projects involving public safety.
- 6 - Projects which are part of an adopted master plan.
- 7 - Other projects.