	Statement/Perforrnance and Evaluation Re Fund Program and Capital Fund Program	•	Factor (CFP/CFI	PRHF) Part 1: Su	mmarv	
PHA Name:		Grant Type and Number				
Town of Chapel Hill			Capital Fund Program Grant No: NC19P04650106			
			Replacement Housing Factor Grant No:			
Origina	al Annual Statement	Disasters/Emergencies		ed Annual Statemer	nt (revision no:)	-
	nance and Evaluation Report for Period Ending:		rformance and Evalu		,	
Line	Summary by Development Account		Total Estimated Cost Total			
No.						
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds			-		
2	1406 Operations					
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs					
4	1410 Administration	\$ 62,000				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					\Box .
8	1440 Site Acquisition					$\Box \epsilon$
9	1450 Site Improvement	\$ 141,133				
10	1460 Dwelling Structures	\$ 274,995				
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 32,500				
12	1470 Nondwelling Structures	\$ 91,100				
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1502 Contingency					

Town of Chapel Hill Capital Fund Program Grant No: NC19P04650106 Replacement Housing Factor Grant No: 2006 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: Final Performance and Evaluation Report Summary by Development Account Total Estimated Cost Total Actual Cost Total Actual Cost Total Actual Cost Amount of Annual Grant: (sum of lines) Amount of line XX Related to LBP Activities Amount of line XX Related to Security - Hard Costs Amount of line XX Related to Security - Hard Costs Amount of line XX Related to Security - Hard Costs Amount of line XX Related to Energy Conservation Measures Collateralization Expenses or Debt Service S 91,100 	HA Name:		Grant Type and Number			Federal FY of Grant:	
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report Total Actual Cost Total Actual Cost Original Revised Obligated Expended Amount of Annual Grant: (sum of lines) \$ 601,728 Amount of line XX Related to LBP Activities Amount of line XX Related to Security - Soft Costs Amount of line XX Related to Security - Hard Costs \$ 47,800 Amount of line XX Related to Energy Conservation Measures		Town of Chapel Hill	Capital Fund Program Grant Ne	2006			
Image: Dependence and Evaluation Report for Period Ending: Image: Development Account Total Performance and Evaluation Report Line Summary by Development Account Total Estimated Cost Total Actual Cost No. Original Revised Obligated Expended Amount of Annual Grant: (sum of lines) \$ 601,728 Image: Development Account			Replacement Housing Factor C	Replacement Housing Factor Grant No:			
Line No. Summary by Development Account Total Estimated Cost Total Actual Cost No. Original Revised Obligated Expended Amount of Annual Grant: (sum of lines) \$ 601,728 Image: Cost of the state of	Origina	al Annual Statement 🛛 🗆 Reserve fo		Revised Annu	al Statement (revisio	n no:	
No. Original Revised Obligated Expended Amount of Annual Grant: (sum of lines) \$ 601,728 Amount of line XX Related to LBP Activities Amount of line XX Related to Section 504 compliance Amount of line XX Related to Security - Soft Costs Amount of line XX Related to Security - Hard Costs \$ 47,800 Amount of line XX Related to Energy Conservation Measures	□Perfor	mance and Evaluation Report for Period Ending:	□Final Performance	e and Evaluation Rep	ort		
OriginalRevisedObligatedExpendedAmount of Annual Grant: (sum of lines)\$ 601,728Amount of line XX Related to LBP ActivitiesAmount of line XX Related to Section 504 complianceAmount of line XX Related to Security - Soft CostsAmount of line XX Related to Security - Hard Costs\$ 47,800Amount of line XX Related to Energy Conservation Measures	Line	Summary by Development Account	Total Estima	Total Estimated Cost Tot		al Actual Cost	
Amount of Annual Grant: (sum of lines) \$ 601,728 Amount of line XX Related to LBP Activities	No.						
Amount of line XX Related to LBP Activities			Original	Revised	Obligated	Expended	
Amount of line XX Related to Section 504 compliance Image: Compliance Image: Compliance Amount of line XX Related to Security - Soft Costs Image: Compliance Image: Compliance Amount of line XX Related to Security - Hard Costs \$ 47,800 Image: Compliance Amount of line XX Related to Energy Conservation Image: Compliance Image: Compliance Measures Image: Compliance Image: Compliance Image: Compliance		Amount of Annual Grant: (sum of lines)	\$ 601,728				
Amount of line XX Related to Security - Soft Costs Amount of line XX Related to Security - Hard Costs \$ 47,800 Amount of line XX Related to Energy Conservation Measures		Amount of line XX Related to LBP Activities					
Amount of line XX Related to Security - Hard Costs \$ 47,800 Amount of line XX Related to Energy Conservation Measures		Amount of line XX Related to Section 504 compliance					
Amount of line XX Related to Energy Conservation Measures		Amount of line XX Related to Security - Soft Costs					
Measures		Amount of line XX Related to Security - Hard Costs	\$ 47,800				
		Amount of line XX Related to Energy Conservation					
CollateralizationExpenses or Debt Service \$ 91,100		Measures					
		CollateralizationExpenses or Debt Service	\$ 91,100				

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