

**SUMMARY OF PROPOSED FIVE-YEAR PLAN FOR PUBLIC HOUSING
RENOVATIONS AND RESIDENT SERVICES**

DESCRIPTION OF ACTIVITY	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	TOTAL
Renovations at North Columbia	\$ 566,100					\$ 566,100
Renovations at South Roberson		\$ 569,600	\$294,400			\$ 864,000
Renovations at Colony Woods			\$304,200	\$549,800	\$ 128,400	\$ 982,400
Renovations at Oakwood					\$ 464,700	\$ 464,700
Administration	\$ 77,000	\$ 77,000	\$ 77,000	\$ 77,000	\$ 77,000	\$ 385,000
Debt Service for TOC	\$ 91,100	\$ 91,100	\$ 91,100	\$ 91,100	\$ 91,100	\$ 455,500
Replacement of Appliances	\$ 32,500	\$ 29,000	\$ -	\$ 48,800	\$ 5,500	\$ 115,800
TOTAL	\$ 766,700	\$ 766,700	\$766,700	\$766,700	\$ 766,700	\$3,833,500

FUNDING SOURCE	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	TOTAL
Capital Funds	\$ 601,700	\$ 601,700	\$601,700	\$601,700	\$ 601,700	\$3,008,500
Community Development Funds	\$ 165,000	\$ 165,000	\$165,000	\$165,000	\$ 165,000	\$ 825,000
TOTAL	\$ 766,700	\$ 766,700	\$766,700	\$766,700	\$ 766,700	\$3,833,500

②