ATTACHMENT 1

PROPOSED FEE CHANGES

Department and Fee	Existing Fee	Proposed Fee
Engineering		
Full or Partial Street Improvements (per linear foot)	\$4.00	\$4.25
Utility Service Improvements (per linear foot)	\$1.10	\$1.25
Library		
Lost/ Damaged Materials		
Hardcovers		
Adult/ YA*	\$25.00	\$40.00
Juvenile*	\$17.00	\$20.00
Binding with Jacket	\$6.18	\$7.00
Binding with Copy-Cover	\$6.47	\$7.50
Paperbacks		
Binding	\$4.50	\$5.00
*When actual price is not available.		
Parks and Recreation		
Skate Park/ Batting Cage Facility		
Platinum Membership- Resident	\$ -	\$200.00
Platinum Membership- Non Resident	\$ -	\$250.00
Gold Membership	\$ -	
Annual Pass-Resident	\$ -	\$25.00
Annual Pass-Non Resident	\$ -	\$30.00
Per Session Fee -Resident	\$ 4.00	\$4.00
Per Session Fee -Non Resident	\$ 5.00	\$5.00
Renewal - Resident	\$ -	\$15.00
Renewal - Non Resident	\$ -	\$20.00
Regular Session - Resident	\$ -	\$7.00
Regular Session - Non Resident	\$ -	\$8.00
Skate Park Helmet Rental	\$ -	\$2.00
Batting Cages Fee (per 25 pitches)	\$ -	\$2.00
Equipment and Facilities Rentals-Non Residents	\$ -	20% Surcharge

The pricing for the Skate Park/ Batting Cage facility represents fees charge by the new concessioniaire.

PROPOSED FEE CHANGES

Planning			
Type of Application/Permit			
Community Design Commission			
Concept Plan Review	-	\$300.00	
Building Elevations	\$300.00	\$330.00	
Lighting Plan	\$300.00	\$330.00	
Alternative Buffer	\$300.00	\$330.00	
The Council adopted a 1 year policy to waive development fees for façade improvements in			
the Downtown Service District for 2006-07.	3	1	
Public Works			
Solid Waste Fees			
Yard Waste Container	\$43.00	\$46.00	
Street Cut Fees (Per Square Yard)			
Each of the First 10 Square Yards	\$63.50	\$87.50	
Each Subsequent Square Yard	\$26.50	\$36.50	
Each Sq. Yd. Outside Roadway within ROW	\$16.00	\$22.00	
Street Cut Penalties - For Failures To:			
Obtain Permit Prior to Start of Project	\$100.00	\$125.00	
Repair Initial Street Cut within 30 Days	\$100.00	\$125.00	
Undertake Warranty Repair within 14 Days	\$100.00	\$125.00	
Street Cut Penalties - For Major Failure			
Additional Sub-Base and Pavement Restoration	\$500.00	\$625.00	