

TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
INTERSTATE PROJECTS						
I-40 ORANGE DURHAM	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES. 20.7 Mile(s)			61,452	PRIOR YEARS
	A	I-85 TO DURHAM COUNTY LINE.	CONSTRUCTION	IM	18,800	UNFUNDED
			CONSTRUCTION	NHS	28,200	UNFUNDED
	B	ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM.	CONSTRUCTION			IN PROGRESS
	BA	ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM - INTERCHANGE IMPROVEMENTS AT NC 54.	CONSTRUCTION			IN PROGRESS
STRATEGIC HIGHWAY CORRIDOR			TOTAL PROJECT COST		108,452	
I-40 ORANGE	I-4716	I-85 TO DURHAM COUNTY LINE GRIND AND RESEAL JOINTS 11 Mile(s)	CONSTRUCTION	IM	1,500	FY 08
STRATEGIC HIGHWAY CORRIDOR			TOTAL PROJECT COST		1,500	
I-85 ORANGE	I-0305*	I-40 AT HILLSBOROUGH TO DURHAM COUNTY LINE. WIDEN TO SIX LANES AND RECONSTRUCT INTERCHANGES AND STRUCTURES. 7.5 Mile(s)	PLANNING/DESIGN		1,800	PRIOR YEARS
			MITIGATION	IM	359	IN PROGRESS
			MITIGATION	NHS	538	UNFUNDED
	A	SR 1006 NEAR HILLSBOROUGH TO EAST OF SR 1709.	RIGHT-OF-WAY	NHS	960	FY 12
			CONSTRUCTION	IM	10,800	UNFUNDED
			CONSTRUCTION	NHS	16,200	UNFUNDED
	B	EAST OF SR 1709 TO DURHAM COUNTY LINE.	RIGHT-OF-WAY	NHS	250	FY 10
			CONSTRUCTION	IM	16,000	UNFUNDED
			CONSTRUCTION	NHS	24,000	UNFUNDED
STRATEGIC HIGHWAY CORRIDOR			TOTAL PROJECT COST		70,907	
I-85 DURHAM	I-0306*	ORANGE COUNTY LINE TO EAST OF MIDLAND TERRACE ROAD ON I-85 AND EAST OF CHEEK ROAD ON US 70 BYPASS. WIDEN TO EIGHT LANES FROM US 15-501 TO US 70 AND ADD LIGHTING. 9.7 Mile(s)	CONSTRUCTION		270,352	PRIOR YEARS
STRATEGIC HIGHWAY CORRIDOR			TOTAL PROJECT COST		270,352	IN PROGRESS
DURHAM DURHAM	I-4743*	I-85, US 70 TO RED MILL ROAD. 6.4 Mile(s)				
STRATEGIC HIGHWAY CORRIDOR			THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.			

* INDICATES INTRASTATE PROJECT

(GREEN TEXT) INDICATED DELIVERABLE FOR PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TRANSPORTATION PROGRAM**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
RURAL PROJECTS						
I-540 WAKE DURHAM	R-2000*	NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 64 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION. 29 Mile(s)			757,500	PRIOR YEARS
	AA	NC 55 WEST OF MORRISVILLE TO RESEARCH TRIANGLE PARK EAST LIMITS.	CONSTRUCTION			IN PROGRESS
	AB	RESEARCH TRIANGLE PARK EAST LIMITS TO SOUTHWEST OF I-40.	CONSTRUCTION			IN PROGRESS
	AC	SOUTHWEST OF I-40 TO I-40.	CONSTRUCTION			IN PROGRESS
	BA	I-40 TO NORTHEAST OF I-40.				COMPLETE
	BB	NORTHEAST OF I-40 TO SOUTHWEST OF LUMLEY ROAD.				COMPLETE
	BD	SOUTHWEST OF LUMLEY ROAD TO NORTHEAST OF LUMLEY ROAD.				COMPLETE
	BE	NORTHEAST OF LUMLEY ROAD TO NORTHEAST OF US 70.				COMPLETE (U)
	CA	NORTHEAST OF US 70 TO SOUTHWEST OF SR 1826 (RAY ROAD).				COMPLETE
	CB	SOUTHWEST OF SR 1826 (RAY ROAD) TO EAST OF NC 50.				COMPLETE
	D	EAST OF NC 50 TO WEST OF SR 2000 (FALLS OF NEUSE ROAD).				COMPLETE
	EA	WEST OF SR 2000 (FALLS OF NEUSE ROAD) TO EAST SR 2013 (GRESHAM LAKE ROAD).				COMPLETE
	EB	EAST OF SR 2013 (GRESHAM LAKE ROAD) TO EAST OF US 1.				COMPLETE
	F	EAST OF US 1 TO SOUTH OF SR 2215 (BUFFALOE ROAD).	CONSTRUCTION			IN PROGRESS
	G	SOUTH OF SR 2215 (BUFFALOE ROAD) TO US 64 EAST NEAR KNIGHTDALE.	CONSTRUCTION			IN PROGRESS
STRATEGIC HIGHWAY CORRIDOR			TOTAL PROJECT COST		757,500	

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					(THOU)		
RURAL PROJECTS							
US 15-501, US 29, US 158, US 220, US 421, NC 68 ROCKINGHAM CASWELL GUILFORD ORANGE	R-4403	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUBSTANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.	CONSTRUCTION	NHS	1,000		FY 07
TOTAL PROJECT COST					1,000		
US 15-501, US 64, US 70, US 158, NC 147 PERSON GRANVILLE DURHAM WAKE	R-4404	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUBSTANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.	CONSTRUCTION		2,040		PRIOR YEARS IN PROGRESS
TOTAL PROJECT COST					2,040		
NC 54 SR 1973 DURHAM	R-2811	NC 54 SR 1999 (DAVIS DRIVE) TO SR 1955 (MIAMI BOULEVARD) AND SR 1973 (PAGE ROAD), NC 54 TO I-40 WIDEN TO MULTI-LANES AND REPLACE RAILROAD STRUCTURE. 1.1 Mile(s)	CONSTRUCTION	S	925 5,300		PRIOR YEARS FY 08
PROJECT LET WITH U-4026. FFY 08 AMOUNT PROGRAMMED INCLUDES PAYBACK TO RTF.					TOTAL PROJECT COST	6,225	
NC 55 WAKE DURHAM	R-2906	US 64 IN WAKE COUNTY TO SR 1121 (CORNWALLIS ROAD) IN DURHAM COUNTY. WIDEN TO MULTI-LANES. 13 Mile(s)			45,832		PRIOR YEARS
	A	NORTH OF US 64 TO SOUTH OF PROPOSED I-540.	CONSTRUCTION				IN PROGRESS
			CONSTRUCTION	STP	17,567		FY 07
	C	NORTH OF PROPOSED I-540 IN WAKE COUNTY TO SR 1121 (CORNWALLIS ROAD) IN DURHAM.	CONSTRUCTION				IN PROGRESS
SECTION A UNDER CONSTRUCTION WITH PAYBACK IN FFY 07 AS PROGRAMMED					TOTAL PROJECT COST	63,399	
SR 1009 (SOUTH CHURTON STREET) ORANGE	R-2825	I-40 TO ENO RIVER. WIDEN TO MULTI-LANES AND WIDEN BRIDGE NO. 240 OVER SOUTHERN RAILROAD. 1.8 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	STP STP	4,400 14,900		UNFUNDED UNFUNDED
TOTAL PROJECT COST					19,300		

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					ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<u>RURAL PROJECTS</u>						
SR 1362-2602, SR 1794 AND SR 1004 DURHAM	R-4752	I-85 TO THE MERCK PHARMACEUTICAL PLANT. STRENGTHEN, RESURFACE, ADD TURN LANES AT THREE LOCATIONS AND INSTALL THERMO-PLASTIC PAVEMENT MARKINGS.	CONSTRUCTION	S	2,075 550	PRIOR YEARS FY 07
TOTAL PROJECT COST					2,625	
NEW ROUTE ORANGE	R-3438	HILLSBOROUGH WESTERN BYPASS, US 70 TO NC 57. TWO LANES ON NEW LOCATION. 2.9 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	STP STP	200 7,250	UNFUNDED UNFUNDED
TOTAL PROJECT COST					7,450	
<u>URBAN PROJECTS</u>						
CARRBORO ORANGE	U-2803	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88. WIDEN TO MULTI-LANES. 0.6 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	S S	1,825 600 4,300	PRIOR YEARS IN PROGRESS FY 10 FY 12
TOTAL PROJECT COST					6,725	
CARRBORO ORANGE	U-3100B	SR 1009 (HILLSBOROUGH ROAD), LORRAINE STREET TO SR 1107 (OLD FAYETTEVILLE ROAD) AND ALONG SR 1107 TO NC 54. WIDEN TO A THIRTY- SIX FOOT CURB AND GUTTER FACILITY. 1.9 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	S S	4,633 300 1,500	PRIOR YEARS IN PROGRESS FY 12 UNFUNDED
TOTAL PROJECT COST					6,433	
CHAPEL HILL ORANGE	U-0624	NC 86 (SOUTH COLUMBIA STREET), SR 1906 PUREFOY ROAD) TO SR 1902 (MANNING DRIVE). CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES. 0.7 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	250 2,555 2,400	PRIOR YEARS IN PROGRESS FY 07 FY 09
TOTAL PROJECT COST					5,205	
CHAPEL HILL ORANGE	U-2805	SR 1777 (HOMESTEAD ROAD), SR 1834 (HIGH SCHOOL ROAD) TO NC 86. WIDEN TO THREE LANE SHOULDER SECTION. 1.4 Mile(s)	RIGHT-OF-WAY CONSTRUCTION	STP STP	300 4,000 6,300	PRIOR YEARS UNFUNDED UNFUNDED
TOTAL PROJECT COST					10,600	

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DRAFT REPORT FOR THE LOCAL PAVEMENT SURVEY PROJECT

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					ESTIMATES (THOU)		
URBAN PROJECTS							
CHAPEL HILL CARRBORO	U-2909	SR 1780 (ESTES DRIVE), SR 1772 (GREENSBORO STREET) TO NC 86. WIDEN TO THREE-LANES WITH FOUR FOOT PAVED SHOULDERS. 1.7 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	1,000 1,600 5,000		PRIOR YEARS IN PROGRESS UNFUNDED UNFUNDED
ORANGE							
<i>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY</i>			TOTAL PROJECT COST		7,600		
CHAPEL HILL	U-3306	SR 1733 (WEAVER DAIRY ROAD), NC 86 TO SR 1734 (ERWIN ROAD). CORRIDOR UPGRADE, PART ON NEW LOCATION. 2.8 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY MITIGATION CONSTRUCTION CONSTRUCTION	STP STP STP STPDA	4,200 241 8,659 841		IN PROGRESS FY 07 FY 08 FY 09 FY 09
ORANGE							
			TOTAL PROJECT COST		13,941		
CHAPEL HILL	U-4008	US 15-501/ERWIN ROAD. INTERSECTION IMPROVEMENT.	CONSTRUCTION		5,355		PRIOR YEARS IN PROGRESS
ORANGE							
			TOTAL PROJECT COST		5,355		
CHAPEL HILL	U-4449	REAL-TIME TRANSPORTATION INFORMATION SYSTEM.	IMPLEMENTATION		1,248		PRIOR YEARS IN PROGRESS
ORANGE							
			TOTAL PROJECT COST		1,248		
CHAPEL HILL	U-4704	CHAPEL HILL-CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	CONSTRUCTION CONSTRUCTION	C STP	400 4,200		FY 11 FY 11
ORANGE							
			TOTAL PROJECT COST		4,600		
CHAPEL HILL	U-4723	PUBLIC TRANSIT IMPROVEMENTS.	IMPLEMENTATION		3,625		PRIOR YEARS IN PROGRESS
ORANGE							
			TOTAL PROJECT COST		3,625		
CHAPEL HILL	U-4725A	EIGHTEEN (18) EXPANSION BUSES.	CONSTRUCTION CONSTRUCTION	O STPDA	418 1,670		FY 07 FY 07
ORANGE							
<i>FUNDS TRANSFERRED TO PROJECT TD-4711D FOR CHAPEL HILL TRANSIT MAINTENANCE FACILITY</i>			TOTAL PROJECT COST		2,088		

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BARRINGTON COUNTY, NC, DEPARTMENT OF TRANSPORTATION

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URBAN PROJECTS						
DURHAM	U-0071*	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98. MULTI-LANE DIVIDED, PART ON NEW LOCATION. 2.5 Mile(s)	PLANNING/DESIGN		5,849	PRIOR YEARS IN PROGRESS
DURHAM						
	A	SOUTHERN RAILWAY TO NORTH OF NC 98.	RIGHT-OF-WAY CONSTRUCTION	T T	12,500 22,700	FY 10 FY 12
	B	US 70 BUSINESS TO SOUTHERN RAILWAY.	RIGHT-OF-WAY CONSTRUCTION	T T	3,825 18,400	FY 10 FY 12
	C	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS.	RIGHT-OF-WAY CONSTRUCTION	T T	3,000 32,500	FY 10 FY 12
STRATEGIC HIGHWAY CORRIDOR			TOTAL PROJECT COST		98,774	
DURHAM	U-2405	M. L. KING, JR. PARKWAY AND NC 55. CONSTRUCT INTERCHANGE.	RIGHT-OF-WAY	STP	12,000	UNFUNDED
DURHAM			CONSTRUCTION	STP	13,800	UNFUNDED
			TOTAL PROJECT COST		25,800	
DURHAM	U-2708	SR 1321 (HILLANDALE ROAD), I-85 TO CLUB BOULEVARD. WIDEN TO MULTI-LANES. 0.9 Mile(s)	RIGHT-OF-WAY	STP	1,040	UNFUNDED
DURHAM			CONSTRUCTION	STP	3,700	UNFUNDED
			TOTAL PROJECT COST		4,740	
DURHAM CHAPEL HILL	U-2807	US 15-501, SR 1010 (FRANKLIN STREET) IN CHAPEL HILL TO US 15-501 BYPASS IN DURHAM. MAJOR CORRIDOR UPGRADE. 3.8 Mile(s)	RIGHT-OF-WAY	STP	1,653	PRIOR YEARS UNFUNDED
DURHAM ORANGE			CONSTRUCTION	STP	98,000	UNFUNDED
STRATEGIC HIGHWAY CORRIDOR			TOTAL PROJECT COST		124,653	
DURHAM	U-2831B	BRIGGS AVENUE EXTENSION, RIDDLE ROAD TO SR 1951 (SO-HI DRIVE). TWO LANES ON MULTI-LANE RIGHT OF WAY. 1 Mile(s)	RIGHT-OF-WAY	S	5,833	PRIOR YEARS UNFUNDED
DURHAM			CONSTRUCTION	S	3,300	UNFUNDED
			TOTAL PROJECT COST		10,333	

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CARRIED BY THE HOW STATE OF NC. FEASIBLE STUDY PROJECT

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URBAN PROJECTS						
DURHAM	U-3308	NC 55 (ALSTON AVENUE), NC 147 (I.L. "BUCK" DEAN FREEWAY) TO US 70 BUS.-NC 98 (HOLLOWAY STREET). WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES. 1 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	STP STP	300 800 18,100	PRIOR YEARS IN PROGRESS FY 07 FY 09
DURHAM			TOTAL PROJECT COST		19,200	
DURHAM	U-3309	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD). WIDEN TO A FOUR LANE DIVIDED FACILITY. 1.7 Mile(s)	PLANNING/DESIGN		4,684	PRIOR YEARS IN PROGRESS
DURHAM	A	SR 1121 (CORNWALLIS ROAD) TO EAST OF NC 147.	RIGHT-OF-WAY CONSTRUCTION	STP STP	500 7,900	FY 08 FY 09
	B	EAST OF NC 147 TO SR 1959 (MIAMI BOULEVARD).	CONSTRUCTION			COMPLETE
			TOTAL PROJECT COST		13,084	
DURHAM CHAPEL HILL	U-3475	DCHC UNIFIED PLANNING WORK PROGRAM - SPECIAL PROJECTS SUPPLEMENT.	PLANNING/DESIGN PLANNING/DESIGN	O STPDA	2,775 578 2,314	PRIOR YEARS FY 07 08 09 10 FY 07 08 09 10
CHATHAM DURHAM ORANGE			TOTAL PROJECT COST		5,667	
DURHAM	U-3804	SR 1321 (HILLDALE ROAD), I-85 TO CARVER STREET. WIDEN TO MULTI-LANES. 0.7 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY CONSTRUCTION	STPDA STP	248 3,000 4,500	PRIOR YEARS IN PROGRESS FY 07 FY 09
DURHAM			TOTAL PROJECT COST		7,748	
DURHAM	U-4005	SR 1126 (SERVICE ROAD) PARALLEL TO US 15-601. RELOCATED EXISTING SERVICE ROAD. 0.2 Mile(s)	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION	O O S	1,426 200 1,500	PRIOR YEARS IN PROGRESS FY 08 FY 08
DURHAM			TOTAL PROJECT COST		3,126	

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* INDICATES INTRASTATE PROJECT

Gr- (A) 18-17 (MAY 1995) (PLANNING) (CONSTRUCTION)

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URBAN PROJECTS						
DURHAM	U-4010	SR 2112 (MCDOWAY STREET), EAST OF US 70 TO EAST OF JUNCTION ROAD. WIDEN FOR CENTER TURN LANE. 0.3 Mile(s)	PLANNING/DESIGN CONSTRUCTION	S	1,510 540	PRIOR YEARS IN PROGRESS FY 07
DURHAM			CONSTRUCTION	STPDA	2,160	FY 07
TOTAL PROJECT COST					4,210	
DURHAM	U-4011	SR 1959 (SOUTH MIAMI BOULEVARD), SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA AVENUE). WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE. 0.7 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY MITIGATION CONSTRUCTION	STP STP STP	150 2,290 52 1,550	PRIOR YEARS IN PROGRESS FY 08 FY 08 FY 09
DURHAM						
TOTAL PROJECT COST					4,042	
DURHAM	U-4443	US 15301, NORTH OF I-77, MORRIS ROAD TO SOUTH OF GARRETT ROAD. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-77 (EXIT 204). 0.8 Mile(s)	PLANNING/DESIGN CONSTRUCTION	NHS	1,309 12,300	PRIOR YEARS IN PROGRESS FY 07
DURHAM						
TOTAL PROJECT COST					13,609	
DURHAM	U-4445	NC 147 (DURHAM FREEWAY), NEAR ALSTON AVENUE. CONSTRUCT PEDESTRIAN BRIDGE OVER NC 147 AND REMOVE EXISTING SUBSTANDARD PEDESTRIAN BRIDGE.	CONSTRUCTION		2,188	PRIOR YEARS IN PROGRESS
DURHAM						
TOTAL PROJECT COST					2,188	
DURHAM	U-4446	NC 147 (DURHAM FREEWAY), I-40 TO I-85. INSTALL ITS INFRASTRUCTURE IMPROVEMENTS.	CONSTRUCTION		1,502	PRIOR YEARS IN PROGRESS
DURHAM						
TOTAL PROJECT COST					1,502	
DURHAM	U-4716	SR 1978 (HOBSON ROAD) AND SR 1980 (CHURCH STREET). CONSTRUCT A GRADE SEPARATION, EXTEND CHURCH STREET AND CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD.	CONSTRUCTION	RR	6,500	UNFUNDED
DURHAM						
TOTAL PROJECT COST					6,500	
DURHAM DURHAM	U-4720*	US 70, LYNN ROAD TO THE PROPOSED NORTHERN DURHAM PARKWAY. 7.8 Mile(s)				
STRATEGIC HIGHWAY CORRIDOR THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.						

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URBAN PROJECTS						
DURHAM DURHAM WAKE	U-4721*	NORTHERN DURHAM PARKWAY, I-540 TO ROXBORO ROAD. 29.4 Mile(s)				
STRATEGIC HIGHWAY CORRIDOR <i>THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.</i>						
DURHAM DURHAM	U-4722*	ROXBORO ROAD, DUKE STREET TO GOODWIN ROAD. 4.4 Mile(s)				
STRATEGIC HIGHWAY CORRIDOR <i>THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS.</i>						
DURHAM DURHAM	U-4724	CORNWALLIS ROAD, SOUTH ROXBORO ROAD TO UNIVERSITY DRIVE. BIKE AND PEDESTRIAN FEATURES.	CONSTRUCTION CONSTRUCTION	O STPDA	454 1,816	FY 10 FY 10
TOTAL PROJECT COST					2,270	
DURHAM DURHAM	U-4725	EIGHTEEN (18) EXPANSION BUSES.				
CHAPEL HILL ORANGE	A	PURCHASE A - SEE PROJECT U-4725A, ORANGE COUNTY.	CONSTRUCTION CONSTRUCTION	O STPDA	418 1,670	FY 07 FY 07
	B	PURCHASE B. AMOUNT PROGRAMMED DOES NOT INCLUDE \$288,000 REALLOCATED TO PURCHASE A.	ACQUISITION ACQUISITION	O STPDA	302 1,210	FY 08 FY 08
	C	PURCHASE C.	ACQUISITION ACQUISITION	O STPDA	360 1,440	FY 09 FY 09
TOTAL PROJECT COST					3,312	
HILLSBOROUGH ORANGE	U-3436	SR 1148 (ENO MOUNTAIN ROAD) AND SR 1192 (MAYO STREET) AT SR 1006 (ORANGE GROVE ROAD). REALIGN INTERSECTION AND MAKE SAFETY IMPROVEMENTS.	RIGHT-OF-WAY CONSTRUCTION	STP STP	600 1,750	UNFUNDED UNFUNDED
TOTAL PROJECT COST					2,350	
HILLSBOROUGH ORANGE	U-3808	ELIZABETH BRADY ROAD EXTENSION, SOUTH OF US 70 BUSINESS TO NORTH OF US 70 BYPASS AT SR 1002 (ST. MARY'S ROAD). MULTI-LANES WITH A NEW CROSSING OF ENO RIVER. 1.4 Mile(s)	PLANNING/DESIGN RIGHT-OF-WAY MITIGATION CONSTRUCTION	 STP STP STP	 400 1,400 598 20,800	PRIOR YEARS IN PROGRESS FY 10 FY 11 FY 12
TOTAL PROJECT COST					23,198	

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					ESTIMATES (THOU)		
URBAN PROJECTS							
RESEARCH TRIANGLE PARK	U-4026	SR 1613 (OR 1996 (DAVIS DRIVE), SR 3014 (MORRISVILLE-CARPENTER ROAD) IN WAKE COUNTY TO NC 51 IN DURHAM COUNTY. WIDEN TO MULTI-LANES. 5.7 MILE(S)	PLANNING/DESIGN RIGHT-OF-WAY		8,518	PRIOR YEARS IN PROGRESS IN PROGRESS	
WAKE DURHAM	A	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO SR 1635 (KOPPERS ROAD - MCCRIMMON PARKWAY).	CONSTRUCTION	C	5,300	FY 07	
	B	SR 1635 (KOPPERS ROAD - MCCRIMMON PARKWAY) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY.	CONSTRUCTION CONSTRUCTION	O S	4,000 23,500	FY 07 FY 07	
LET WITH R-2904			TOTAL PROJECT COST		41,318		
TRIANGLE PARKWAY WAKE DURHAM	U-4763	I-40 TO MCCRIMMON PARKWAY. MULTI-LANE FACILITY ON NEW LOCATION.	PLANNING/DESIGN			IN PROGRESS	
STRATEGIC HIGHWAY CORRIDOR NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY							
VARIOUS	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION		750 751 3,004	PRIOR YEARS IN PROGRESS FY 07 08 09 10 11 12 13 FY 07 08 09 10 11 12 13	
DURHAM ORANGE CHATHAM			TOTAL PROJECT COST		4,505		
VARIOUS	U-4727	DCHC URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM - ONGOING ACTIVITIES.	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION		631 476 1,911	PRIOR YEARS IN PROGRESS FY 07 08 09 10 11 12 13 FY 07 08 09 10 11 12 13	
DURHAM ORANGE CHATHAM			TOTAL PROJECT COST		3,018		
VARIOUS	U-4729	CONGESTION MANAGEMENT STUDY FOR DURHAM COUNTY.	PLANNING/DESIGN		100	PRIOR YEARS IN PROGRESS	
DURHAM			TOTAL PROJECT COST		100		

* INDICATES INTRASTATE PROJECT
 (SPECIAL TEXT INDICATES DELIVERABLE STIP PROJECT)

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)		SCHEDULE (FISCAL YEARS)
FEASIBILITY STUDIES							
CHAPEL HILL ORANGE	FS-0307A	RELOCATED MASON FARM ROAD, NC 86 (SOUTH COLUMBIA STREET) TO US 15-501.					
<i>FEASIBILITY STUDY IN PROGRESS</i>							
FEDERAL BRIDGE PROJECTS							
US 70 ORANGE	B-4962	ENO RIVER. REPLACE BRIDGE NO. 46	RIGHT-OF-WAY CONSTRUCTION	FA FA	300 3,000	UNFUNDED UNFUNDED	
					TOTAL PROJECT COST	3,300	
US 70 BUSINESS DURHAM	B-3638	CAMPUS DRIVE. REPLACE BRIDGE NO. 316	RIGHT-OF-WAY CONSTRUCTION	FA FA	120 260 975	PRIOR YEARS FY 08 FY 09	
					TOTAL PROJECT COST	1,355	
SR 1002 ORANGE	B-4216	STROUDS CREEK. REPLACE BRIDGE NO. 66	RIGHT-OF-WAY CONSTRUCTION	FA FA	150 100 875	PRIOR YEARS FY 09 FY 10	
					TOTAL PROJECT COST	1,125	
SR 1107 DURHAM	B-2963	NEW HOPE CREEK. REPLACE BRIDGE NO. 111	CONSTRUCTION		2,091	PRIOR YEARS IN PROGRESS	
					TOTAL PROJECT COST	2,091	
SR 1116 DURHAM	B-3460	NEW HOPE CREEK. REPLACE BRIDGE NO. 111. SANDY CREEK. REPLACE BRIDGE NO. 122.	RIGHT-OF-WAY CONSTRUCTION	FA	268 3,300	PRIOR YEARS IN PROGRESS FY 07	
					TOTAL PROJECT COST	3,568	
SR 1303 DURHAM	B-4419	MUD CREEK. REPLACE BRIDGE NO. 126	RIGHT-OF-WAY MITIGATION CONSTRUCTION	NFA NFA NFA	150 115 8 750	PRIOR YEARS FY 07 FY 07 FY 08	
					TOTAL PROJECT COST	1,023	

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* INDICATES INTRASTATE PROJECT

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TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
FEDERAL BRIDGE PROJECTS						
SR 1402 DURHAM	B-4592	CREEK. REPLACE BRIDGE NO. 108	RIGHT-OF-WAY CONSTRUCTION	FA	174 375	PRIOR YEARS IN PROGRESS FY 08
TOTAL PROJECT COST					549	
SR 1561 ORANGE	B-4592	ENO RIVER. REPLACE BRIDGE NO. 64	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	200 80 1,175	PRIOR YEARS FY 08 FY 09
TOTAL PROJECT COST					1,455	
SR 1616 DURHAM	B-4110	MOUNTAIN CREEK. REPLACE BRIDGE NO. 5	CONSTRUCTION		1,325	PRIOR YEARS IN PROGRESS
TOTAL PROJECT COST					1,325	
SR 1616 DURHAM	B-4943	SANDY CREEK. REPLACE BRIDGE NO. 20	RIGHT-OF-WAY CONSTRUCTION	NFA NFA	100 1,000	UNFUNDED UNFUNDED
TOTAL PROJECT COST					1,100	
SR 1730 ORANGE	B-4110	NEW HOPE CREEK. REPLACE BRIDGE NO. 108	RIGHT-OF-WAY MITIGATION CONSTRUCTION	NFA NFA NFA	150 70 55 675	PRIOR YEARS FY 07 FY 07 FY 08
TOTAL PROJECT COST					950	
SR 1839 SR 1906 WAKE DURHAM	B-3579	SYCAMORE CREEK. REPLACE BRIDGE NO. 429	RIGHT-OF-WAY MITIGATION CONSTRUCTION	NFA NFA NFA	310 200 27 1,150	PRIOR YEARS FY 07 FY 07 FY 08
TOTAL PROJECT COST					1,687	

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* INDICATES INTRASTATE PROJECT

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TRANSPORTATION PROGRAM**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<u>MUNICIPAL BRIDGE PROJECTS</u>						
DURHAM	B-4698	APEX STREET OVER AMERICAN TOBACCO TRAIL. REPLACE BRIDGE NO. 242	RIGHT-OF-WAY CONSTRUCTION	NFAM NFAM	40 400	UNFUNDED UNFUNDED
DURHAM						
TOTAL PROJECT COST					440	
<u>MITIGATION PROJECTS</u>						
VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.			5,167	PRIOR YEARS IN PROGRESS
WAKE			MITIGATION			
FRANKLIN						
DURHAM						
PERSON						
GRANVILLE						
VANCE						
WARREN						
TOTAL PROJECT COST					5,167	
VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.			7,221	PRIOR YEARS IN PROGRESS
ROCKINGHAM			MITIGATION			
CASWELL						
GUILFORD						
ALAMANCE						
ORANGE						
TOTAL PROJECT COST					7,221	
VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.			8,756	PRIOR YEARS IN PROGRESS
RANDOLPH			MITIGATION			
CHATHAM						
LEE						
MONTGOMERY						
MOORE						
RICHMOND						
HOKE						
SCOTLAND						
TOTAL PROJECT COST					8,756	
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>						
SR 1006 (ORANGE GROVE ROAD) ORANGE	E-4980	CONSTRUCT PEDESTRIAN BRIDGE OVER I-40.				

SCHEDULED FOR FEASIBILITY STUDY

* INDICATES INTRASTATE PROJECT

TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST	
					ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>						
CHATHAM	E-2921F	AMERICAN TOBACCO RAIL TRAIL. DURHAM COUNTY LINE TO WAKE COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.	CONSTRUCTION	DP	496	FY 07
			CONSTRUCTION	STP	1,700	FY 07
TOTAL PROJECT COST					2,196	
CARRBORO	E-4008	ROBESON PLACE BIKE PATH: RAND ROAD TO WESLEY STREET. CONSTRUCT BICYCLE PATH. 0.3 Mile(s)	CONSTRUCTION		268	PRIOR YEARS IN PROGRESS
ORANGE						
TOTAL PROJECT COST					268	
CHAPEL HILL ORANGE	E-4718	SEAWELL SCHOOL ROAD BICYCLE IMPROVEMENTS, HOMESTEAD ROAD OPERATED DRIVE	CONSTRUCTION	STP	650	FY 07
TOTAL PROJECT COST					650	
COUNTYWIDE ORANGE	E-3606	BICYCLE ROUTE MAPPING AND SIGNING.	CONSTRUCTION		50	PRIOR YEARS IN PROGRESS
TOTAL PROJECT COST					50	
DURHAM	E-4707	OLD DURHAM/CHAPEL HILL ROAD BICYCLE IMPROVEMENTS. 1.5 Mile(s)	CONSTRUCTION	O	380	FY 09
DURHAM			CONSTRUCTION	STP	400	FY 09
			CONSTRUCTION	STPDA	1,200	FY 09
TOTAL PROJECT COST					1,980	
TRIANGLE REGION WAKE DURHAM	E-2913B	INCLUDES RESEARCH TRIANGLE PARK, DURHAM AND WAKE COUNTIES. ON-ROAD IMPROVEMENTS AND SIGNING.	CONSTRUCTION		900	PRIOR YEARS IN PROGRESS
TOTAL PROJECT COST					900	
<u>CONGESTION MITIGATION PROJECTS</u>						
NC 54 DURHAM	C-4432	648 WEST LENOX RD TO TRIANGLE BLVD IN RESEARCH TRIANGLE PARK CONSTRUCT DUAL-ROAD BICYCLE FACILITY.	RIGHT-OF-WAY	CMAQ	100	FY 07
DURHAM			RIGHT-OF-WAY	L	25	FY 07
			CONSTRUCTION	CMAQ	728	FY 08
			CONSTRUCTION	L	182	FY 08
TOTAL PROJECT COST					1,035	

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* INDICATES INTRASTATE PROJECT

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TRANSPORTATION PROGRAM**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST		SCHEDULE (FISCAL YEARS)
					ESTIMATES (THOU)		
CONGESTION MITIGATION PROJECTS							
DURHAM DURHAM	C-4702	TEN (10) - REPLACEMENT BUSES.	ACQUISITION	CMAQ	3,000		FY 09
TOTAL PROJECT COST					3,000		
DURHAM DURHAM	C-4928	MORREENE ROAD, NEAL ROAD TO ERWIN ROAD. CONSTRUCT BIKE LANES AND SIDEWALKS.	CONSTRUCTION CONSTRUCTION	CMAQ L	444 112		FY 09 FY 09
TOTAL PROJECT COST					556		
DURHAM DURHAM	C-4929	BICYCLE PARKING PROGRAM. INSTALL BIKE RACKS AT VARIOUS LOCATIONS.	CONSTRUCTION CONSTRUCTION	CMAQ L	16 26 6		PRIOR YEARS FY 07 08 FY 07 08
TOTAL PROJECT COST					48		
ORANGE COUNTY HILLSBOROUGH	C-4932A	CONSTRUCT A 125 SPACE PARK AND RIDE LOT. SECTION A: DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO TO PARTICIPATE IN CONSTRUCTION AND OPERATING ASSISTANCE FOR THREE YEARS FOR A NEW TRANSIT SERVICE.	CONSTRUCTION CONSTRUCTION OPERATIONS OPERATIONS	CMAQ L CMAQ L	89 16 147 147		FY 08 FY 08 FY 09 10 11 FY 09 10 11
TOTAL PROJECT COST					399		
TRIANGLE J COUNCIL OF GOVERNMENTS WAKE DURHAM ORANGE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.	IMPLEMENTATION		100		PRIOR YEARS IN PROGRESS
TOTAL PROJECT COST					100		
	A	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO).	IMPLEMENTATION IMPLEMENTATION	CMAQ L	80 20		FY 07 08 FY 07 08
	B	DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC).	IMPLEMENTATION IMPLEMENTATION	CMAQ L	80 20		FY 07 08 FY 07 08
TOTAL PROJECT COST					300		
ENHANCEMENT PROJECTS							
SR 1002 ST. MARY'S ROAD ORANGE	E-4779	ACQUIRE SCENIC CONSERVATION EASEMENTS AT SELECTED LOCATIONS.	ACQUISITION		169		PRIOR YEARS IN PROGRESS
TOTAL PROJECT COST					169		

* INDICATES INTRASTATE PROJECT

GREATER TEXT INDICATES DISTURBABLE STATE PROJECT

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TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
ENHANCEMENT PROJECTS						
CARRBORO	E-4545	OLD FAYETTEVILLE ROAD, JONES FERRY ROAD TO AUTUMN WOODS APARTMENTS AND CAROLINA SPRING APARTMENTS TO CARRBORO PLAZA PARK AND RIDE LOT. CONSTRUCT SIDEWALK ALONG EAST SIDE.	PLANNING/DESIGN CONSTRUCTION CONSTRUCTION	O STP	9 18 73	PRIOR YEARS IN PROGRESS FY 07 FY 07
ORANGE						
TOTAL PROJECT COST					100	
CARRBORO	E-4730	CONSTRUCT A FIVE FOOT SIDEWALK ON THE NORTH SIDE OF JONES FERRY ROAD AND LANDSCAPE	CONSTRUCTION CONSTRUCTION	O STP	2 4 18	PRIOR YEARS FY 07 FY 07
ORANGE						
TOTAL PROJECT COST					24	
CARRBORO	E-4781	CONSTRUCT A FIVE FOOT SIDEWALK ALONG PORTIONS OF WESLEY STREET IMPROVING STREET BROWLER LANE AND LANDSCAPE.	CONSTRUCTION CONSTRUCTION	O STP	9 15 74	PRIOR YEARS FY 07 FY 07
ORANGE						
TOTAL PROJECT COST					98	
CARRBORO	E-4828	MORGAN CREEK GREENWAY (WEST). SMITH LEVEL ROAD TO UNIVERSITY LAKE. CONSTRUCT GREENWAY.				
ORANGE						
SCHEDULED FOR PLANNING AND DESIGN ONLY						
CARRBORO	E-4942	MAIN STREET, CARRBORO POST OFFICE TO NC 54. CONSTRUCT SIDEWALKS.	CONSTRUCTION		7	PRIOR YEARS IN PROGRESS
ORANGE						
TOTAL PROJECT COST					7	
CARRBORO	E-4994	BOLIN CREEK GREENWAY.	CONSTRUCTION		70	PRIOR YEARS IN PROGRESS
ORANGE						
PLANNING, DESIGN AND CONSTRUCTION BY TOWN					70	
CARRBORO CHAPEL HILL ORANGE	E-4995	DRY CREEK GREENWAY.	CONSTRUCTION		80	PRIOR YEARS IN PROGRESS
PLANNING, DESIGN AND CONSTRUCTION BY TOWN					80	



* INDICATES INTRASTATE PROJECT

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TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
ENHANCEMENT PROJECTS						
CHAPEL HILL ORANGE	E-3807B	LOWER BOOKER CREEK GREENWAY. CONSTRUCT BICYCLE/PEDESTRIAN FACILITIES, CONNECT EXISTING SIDEWALKS AND IMPROVE LANDSCAPING ADJACENT TO US 15-501 BYPASS (FORDHAM BOULEVARD) AND BOOKER CREEK.	CONSTRUCTION		481	PRIOR YEARS IN PROGRESS
					TOTAL PROJECT COST	481
CHAPEL HILL ORANGE	E-4601	MORGAN CREEK GREENWAY (EAST). US 15-501-CULBETH ROAD TO SMITH LEVEL ROAD. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.	PLANNING/DESIGN		89	PRIOR YEARS IN PROGRESS
<i>PLANNING AND DESIGN BY TOWN</i>					TOTAL PROJECT COST	89
DURHAM DURHAM	E-2921E	AMERICAN TOBACCO RAIL TRAIL. NC 54 TO SOUTH OF I-40. CONSTRUCT A MULTI-PURPOSE TRAIL.	CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION	DP HP O STPDA	446 2,012 768 1,062	FY 07 08 FY 07 08 FY 07 08 FY 07 08
					TOTAL PROJECT COST	4,288
DURHAM DURHAM	E-4529	WEST POINT ON THE ENO PARK TO PENNY'S BEND NATURE RESERVE. CONSTRUCT OFF-ROAD MULTI-USE TRAIL.	CONSTRUCTION		719	PRIOR YEARS IN PROGRESS
					TOTAL PROJECT COST	719
DURHAM DURHAM	E-4530	FAYETTEVILLE STREET BETWEEN EXISTING END OF SIDEWALK JUST SOUTH OF CORNWALLIS ROAD AND BUXTON DRIVE. CONSTRUCT SIDEWALK ON WESTERN SIDE.	CONSTRUCTION		264	PRIOR YEARS IN PROGRESS
					TOTAL PROJECT COST	264
DURHAM DURHAM	E-4924	CLUB BOULEVARD, OVAL DRIVE TO OAKLAND AVENUE AT THE INTERSECTIONS OF WEST CLUB BOULEVARD WITH OVAL DRIVE AND OAKLAND AVENUE. CONSTRUCT A PEDESTRIAN MEDIAN AND A REFUGE ISLAND.	CONSTRUCTION		105	PRIOR YEARS IN PROGRESS
					TOTAL PROJECT COST	105
DURHAM DURHAM	E-4999	BICYCLE AND PEDESTRIAN TRAILS IN DURHAM AND DURHAM COUNTY. ACQUISITION OF RAIL CORRIDORS AND CONSTRUCTION.				
<i>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY</i>						

* INDICATES INTRASTATE PROJECT

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TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE -BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
HAZARD ELIMINATION PROJECTS						
I-540, SR 3097 AVIATION PARKWAY DURHAM WAKE	W-4814	I-540, I-40 EASTWARD TO EAST OF US 1 (CAPITAL BOULEVARD) AND SR 3097 (AVIATION PARKWAY), TERMINAL BOULEVARD NORTHWARD TO SR 1644 (GLOBE ROAD). INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.	CONSTRUCTION		150	PRIOR YEARS IN PROGRESS
TOTAL PROJECT COST					150	
I-85, US 70, US 15-501 AND NC 147 DURHAM GRANVILLE	W-4811	SECTIONS OF I-85 (DURHAM AND GRANVILLE COUNTIES), US 70, US 15-501 AND NC 147 (DURHAM COUNTY). INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.	CONSTRUCTION		200	PRIOR YEARS IN PROGRESS
TOTAL PROJECT COST					200	
US 501 DURHAM	SF 4905A	SR 1604 (MOORES MILL ROAD)-SR 1468 (QUAH, ROOST FARM ROAD). INSTALL TRAFFIC SIGNAL.	CONSTRUCTION	HES	90	FY 07
TOTAL PROJECT COST					90	
SR 1548 SCHLEY ROAD ORANGE	SI-4807	SR 1538 (NEW SHARON CHURCH ROAD). INSTALL CENTER ISLAND WITH STOP SIGN	RIGHT-OF-WAY CONSTRUCTION	SG SG	5 55	FY 07 FY 07
TOTAL PROJECT COST					60	
SR 1567 (PLEASANT GREEN ROAD) ORANGE	SA-4387A	SR 1539 (COLE MILL ROAD). IMPROVE SIGHT DISTANCE.	CONSTRUCTION	HES	25	FY 07
TOTAL PROJECT COST					25	
PASSENGER RAIL PROJECTS						
AMTRAK WAKE MECKLENBURG GUILFORD DURHAM NASH EDGECOMBE ROWAN CABARRUS WILSON ALAMANCE JOHNSTON	P-260*	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	OPERATIONS OPERATIONS	S(5)	26,195 16,800	PRIOR YEARS IN PROGRESS FY 07 08 09 10 11 12 13
TOTAL PROJECT COST					42,995	

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* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES DELIVERABLE S&OP PROJECT

TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PASSENGER RAIL PROJECTS						
AMTRAK	C-231F	TRAIN SERVICE OPERATIONS BETWEEN CHARLOTTE AND RALEIGH AND CAPITAL IMPROVEMENTS EACH WAY	OPERATIONS		31,152	PRIOR YEARS
			OPERATIONS	S(5)	18,200	IN PROGRESS
			OPERATIONS	T2001	28,000	FY 07 08 09 10 11 12 13
WAKE DURHAM ALAMANCE GUILFORD ROWAN CABARRUS MECKLENBURG						
TOTAL PROJECT COST					77,352	
CARRBORO	Z-4007B	SR 1927 (BREWER ROAD) IN CARRBORO AT NORFOLK SOUTHERN RAILWAY CROSSING 735 179M. SAFETY IMPROVEMENTS.	IMPLEMENTATION		95	PRIOR YEARS
ORANGE						IN PROGRESS
FUNDED - CONSTRUCTION NOT AUTHORIZED						
TOTAL PROJECT COST					95	
DURHAM DURHAM	P-3802	STATION CONSTRUCTION.	CONSTRUCTION	CMAQ	3,000	UNFUNDED
TOTAL PROJECT COST					3,000	

PUBLIC TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
CHAPEL HILL	C-4930	PURCHASE 3 HYBRID ELECTRIC BUSES. CMAQ FUNDS TO BE TRANSFERRED TO FTA.	CAPITAL	CMAQ	940	FY 07 08
ORANGE			CAPITAL	L	664	FY 07 08
TOTAL PROJECT COST					1,604	
CHAPEL HILL	C-4931	PROVIDE SHARED FEEDER SERVICE TO AREAS NOT RECEIVING REGULAR BUS SERVICE. FUNDS TO BE TRANSFERRED TO FTA.	OPERATIONS	CMAQ	27	FY 07 08
ORANGE			OPERATIONS	L	27	FY 07 08
TOTAL PROJECT COST					54	

* INDICATES INTRASTATE PROJECT

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PUBLIC TRANSPORTATION PROGRAM**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)		SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS							
CHAPEL HILL	TA-4726	10 - EXPANSION BUSES	CAPITAL	FED	2,490		FY 09
			CAPITAL	L	270		FY 09
			CAPITAL	STAT	240		FY 09
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		3,000		
CHAPEL HILL	TA-4745B	3 - REPLACEMENT VANS	CAPITAL	FED	96		FY 07
			CAPITAL	L	12		FY 07
			CAPITAL	STAT	12		FY 07
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		120		
CHAPEL HILL	TA-4746A	1 - EXPANSION VAN	CAPITAL	FED	37		FY 07
			CAPITAL	L	5		FY 07
			CAPITAL	STAT	5		FY 07
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		47		
CHAPEL HILL	TA-4746C	1 - EXPANSION VAN	CAPITAL	FED	37		FY 08
			CAPITAL	L	5		FY 08
			CAPITAL	STAT	5		FY 08
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		47		
CHAPEL HILL	TA-4748A	1 - REPLACEMENT VAN	CAPITAL	FED	36		FY 10
			CAPITAL	L	5		FY 10
			CAPITAL	STAT	5		FY 10
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		46		
CHAPEL HILL	TA-4748C	8 - REPLACEMENT VANS	CAPITAL	FED	288		FY 09
			CAPITAL	L	36		FY 09
			CAPITAL	STAT	36		FY 09
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		360		
CHAPEL HILL	TA-4940	4 - REPLACEMENT VAN	CAPITAL	FED	144		FY 11
			CAPITAL	L	18		FY 11
			CAPITAL	STAT	18		FY 11
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		180		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST		SCHEDULE (FISCAL YEARS)
					ESTIMATES (THOU)		
PUBLIC TRANSPORTATION PROJECTS							
CHAPEL HILL	TA-4941	1 - REPLACEMENT VAN	CAPITAL	FED	37	FY 12	
			CAPITAL	L	5	FY 12	
			CAPITAL	STAT	5	FY 12	
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		47		
CHAPEL HILL	TA-4976	3 - REPLACEMENT BUSES	CAPITAL	FED	374	FY 07	
			CAPITAL	L	41	FY 07	
			CAPITAL	STAT	36	FY 07	
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		451		
CHAPEL HILL	TA-4977	12 - REPLACEMENT BUSES	CAPITAL	FED	3,287	FY 11	
			CAPITAL	L	356	FY 11	
			CAPITAL	STAT	317	FY 11	
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		3,960		
CHAPEL HILL	TA-4978	REPLACEMENT BUSES (FOR REHABILITATED BUSES)	CAPITAL	FED	3,561	FY 11	
			CAPITAL	L	386	FY 11	
			CAPITAL	STAT	343	FY 11	
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		4,290		
CHAPEL HILL	TA-4979	REPLACEMENT VANS - 7	CAPITAL	FED	168	FY 10	
			CAPITAL	L	34	FY 10	
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		202		
CHAPEL HILL	TA-4981	SEDANS/WAGONS/4X4 - 2	CAPITAL	FED	48	FY 10	
			CAPITAL	L	12	FY 10	
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		60		
CHAPEL HILL	TA-4982	REPLACEMENT VANS - 4	CAPITAL	FED	160	FY 11	
			CAPITAL	STAT	15	FY 11	
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		175		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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PUBLIC TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
CHAPEL HILL	TA-4983	REPLACEMENT VANS	CAPITAL	FED	269	FY 13
			CAPITAL	L	29	FY 13
			CAPITAL	STAT	26	FY 13
ORANGE						
UNFUNDED PROJECT			TOTAL PROJECT COST		324	
CHAPEL HILL	TD-4709A	MULTI-MODAL TRANSPORTATION CENTER--DESIGN AND LAND ACQUISITION	CAPITAL	FED	960	FY 07
			CAPITAL	L	120	FY 07
			CAPITAL	STAT	120	FY 07
ORANGE						
UNFUNDED PROJECT			TOTAL PROJECT COST		1,200	
CHAPEL HILL	TD-4709B	MULTI-MODAL TRANSPORTATION CENTER--CONSTRUCTION	CAPITAL	FED	6,400	FY 08
			CAPITAL	L	800	FY 08
			CAPITAL	STAT	800	FY 08
ORANGE						
UNFUNDED PROJECT			TOTAL PROJECT COST		8,000	
CHAPEL HILL	TD-4710A	PARK AND RIDE LOT--DESIGN, LAND ACQUISITION AND CONSTRUCTION	CAPITAL	FBUS	966	FY 07 08 09
			CAPITAL	L	121	FY 07 08 09
			CAPITAL	STAT	121	FY 07 08 09
ORANGE						
UNFUNDED PROJECT			TOTAL PROJECT COST		1,208	
CHAPEL HILL	TD-4710B	PARK AND RIDE LOT--CONSTRUCTION	CAPITAL	FED	1,600	FY 08
			CAPITAL	L	200	FY 08
			CAPITAL	STAT	200	FY 08
ORANGE						
UNFUNDED PROJECT			TOTAL PROJECT COST		2,000	
CHAPEL HILL	TD-4711D	MAINTENANCE FACILITY - CONSTRUCTION FUNDS TO BE RECEIVED FROM STP TRANSFER (U-4725)	CAPITAL	L	418	FY 07
			CAPITAL	STPDA	1,670	FY 07
ORANGE						
UNFUNDED PROJECT			TOTAL PROJECT COST		2,088	
CHAPEL HILL	TD-4909A	PARK AND RIDE LOT EXPANSION NC 54--DESIGN AND LAND ACQUISITION	CAPITAL	FED	1,600	FY 11
			CAPITAL	L	200	FY 11
			CAPITAL	STAT	200	FY 11
ORANGE						
UNFUNDED PROJECT			TOTAL PROJECT COST		2,000	

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* INDICATES INTRASTATE PROJECT

PUBLIC TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
CHAPEL HILL	TD-4909B	PARK AND RIDE LOT EXPANSION NC 54--CONSTRUCTION	CAPITAL	FED	1,600	FY 12
			CAPITAL	L	200	FY 12
			CAPITAL	STAT	200	FY 12
ORANGE						
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		2,000	
CHAPEL HILL	TG-4730A	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	1,490	FY 07
			CAPITAL	L	372	FY 07
ORANGE						
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		1,862	
CHAPEL HILL	TG-4730B	2 - REPLACEMENT SUPPORT VEHICLES	CAPITAL	FED	34	FY 07
			CAPITAL	L	8	FY 07
ORANGE						
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		42	
CHAPEL HILL	TG-4731A	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	1,669	FY 08
			CAPITAL	L	417	FY 08
ORANGE						
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		2,086	
CHAPEL HILL	TG-4731B	2 - REPLACEMENT SUPPORT VEHICLES	CAPITAL	FED	34	FY 08
			CAPITAL	L	8	FY 08
ORANGE						
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		42	
CHAPEL HILL	TG-4732	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	1,869	FY 09
			CAPITAL	L	467	FY 09
ORANGE						
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		2,336	
CHAPEL HILL	TG-4733	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,093	FY 10
			CAPITAL	L	523	FY 10
ORANGE						
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		2,616	
CHAPEL HILL	TG-4925A	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS--OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,344	FY 11
			CAPITAL	L	586	FY 11
ORANGE						
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		2,930	

* INDICATES INTRASTATE PROJECT

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PUBLIC TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
CHAPEL HILL	TG-4925B	2 - REPLACEMENT SUPPORT VEHICLES	CAPITAL	FED	38	FY 11
ORANGE			CAPITAL	L	9	FY 11
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		47	
CHAPEL HILL	TG-4926A	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS-- OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,626	FY 12
ORANGE			CAPITAL	L	656	FY 12
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		3,282	
CHAPEL HILL	TG-4926B	3 - REPLACEMENT SUPPORT VEHICLES	CAPITAL	FED	70	FY 12
ORANGE			CAPITAL	L	17	FY 12
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		87	
CHAPEL HILL	TG-4945	PREVENTIVE MAINTENANCE, ASSOC CAPITAL MAINTENANCE ITEMS, ROUTINE CAPITAL ITEMS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES	CAPITAL	FUZ	2,941	FY 13
ORANGE			CAPITAL	L	735	FY 13
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		3,676	
DURHAM	C-4927	PURCHASE 5 HYBRID ELECTRIC BUSES. CMAQ FUNDS TO BE TRANSFERRED TO FTA.	CAPITAL	CMAQ	1,174	FY 07 08
DURHAM			CAPITAL	L	326	FY 07
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		1,500	
DURHAM	TA-4753	18 - REPLACEMENT VANS	CAPITAL	FED	504	FY 07
			CAPITAL	L	63	FY 07
DURHAM			CAPITAL	STAT	63	FY 07
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		630	
DURHAM	TA-4754	6 - EXPANSION VANS	CAPITAL	FED	168	FY 07
			CAPITAL	L	21	FY 07
DURHAM			CAPITAL	STAT	21	FY 07
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		210	

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* INDICATES INTRASTATE PROJECT

ORANGE COUNTY PROJECTS TO BE FUNDED BY ORANGE COUNTY

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)		SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS							
DURHAM	TA-4755	13 - EXPANSION BUSES	CAPITAL	FED	3,120	FY 07	
			CAPITAL	L	390	FY 07	
			CAPITAL	STAT	390	FY 07	
DURHAM							
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		3,900		
DURHAM	TA-4757	6 - EXPANSION VANS	CAPITAL	FED	180	FY 08	
			CAPITAL	L	23	FY 08	
			CAPITAL	STAT	23	FY 08	
DURHAM							
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		226		
DURHAM	TA-4923	11 - REPLACEMENT BUSES	CAPITAL	FED	3,080	FY 11	
			CAPITAL	L	385	FY 11	
			CAPITAL	STAT	385	FY 11	
DURHAM							
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		3,850		
DURHAM	TG-4737	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS—SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,190	FY 07	
DURHAM			CAPITAL	L	547	FY 07	(30)
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		2,737		
DURHAM	TG-4738	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS—SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,299	FY 08	
DURHAM			CAPITAL	L	548	FY 08	
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		2,847		
DURHAM	TG-4739	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS—SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,414	FY 09	
DURHAM			CAPITAL	L	604	FY 09	
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		3,018		
DURHAM	TG-4740	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS—SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,535	FY 10	
DURHAM			CAPITAL	L	634	FY 10	
<i>UNFUNDED PROJECT</i>			TOTAL PROJECT COST		3,169		

* INDICATES INTRASTATE PROJECT

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PUBLIC TRANSPORTATION PROGRAM**DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION**

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST		SCHEDULE (FISCAL YEARS)
					ESTIMATES (THOU)		
PUBLIC TRANSPORTATION PROJECTS							
DURHAM	TG-4907	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,535	FY 11	
DURHAM			CAPITAL	L	634	FY 11	
					TOTAL PROJECT COST	3,169	
DURHAM	TG-4908	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS--SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,535	FY 12	
DURHAM			CAPITAL	L	634	FY 12	
					TOTAL PROJECT COST	3,169	
DURHAM	TG-4944	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS - SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	CAPITAL	FUZ	2,535	FY 13	
DURHAM			CAPITAL	L	634	FY 13	
					TOTAL PROJECT COST	3,169	
DURHAM COUNTY	TJ-4931	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	OPERATIONS	OAWF	16	FY 07 08	
DURHAM							
					TOTAL PROJECT COST	16	
DURHAM COUNTY	TL-4931	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	OPERATIONS	EDTAP	174	FY 07 08	(31)
DURHAM							
					TOTAL PROJECT COST	174	
DURHAM COUNTY	TR-4931	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	OPERATIONS	RGP	72	FY 07 08	
DURHAM							
					TOTAL PROJECT COST	72	
TRIANGLE TRANSIT AUTHORITY	TA-4797	8 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FED	2,016	FY 09	
			CAPITAL	L	252	FY 09	
			CAPITAL	STAT	252	FY 09	
DURHAM ORANGE WAKE							
UNFUNDED PROJECT					TOTAL PROJECT COST	2,520	

* INDICATES INTRASTATE PROJECT

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PUBLIC TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)		SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS							
TRIANGLE TRANSIT AUTHORITY	TA-4818	22 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FED	5,544	FY 08	
			CAPITAL	L	693	FY 08	
			CAPITAL	STAT	693	FY 08	
DURHAM							
ORANGE							
WAKE							
UNFUNDED PROJECT			TOTAL PROJECT COST		6,930		
TRIANGLE TRANSIT AUTHORITY	TA-4819	15 - REPLACEMENT BUSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FED	3,780	FY 11	
			CAPITAL	L	473	FY 11	
			CAPITAL	STAT	473	FY 11	
DURHAM							
ORANGE							
WAKE							
UNFUNDED PROJECT			TOTAL PROJECT COST		4,726		
TRIANGLE TRANSIT AUTHORITY	TA-4945	12 - REPLACEMENT BUSES TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FED	3,024	FY 12	
			CAPITAL	L	378	FY 12	
			CAPITAL	STAT	378	FY 12	
DURHAM							
ORANGE							
WAKE							
UNFUNDED PROJECT			TOTAL PROJECT COST		3,780		
TRIANGLE TRANSIT AUTHORITY	TE-4705B	PHASE I REGIONAL RAIL SERVICE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND WAKE COUNTIES.	CAPITAL	FNS	416,000	FY 07	
			CAPITAL	L	138,000	FY 07	
			CAPITAL	STAT	138,000	FY 07	
DURHAM							
ORANGE							
WAKE							
UNFUNDED PROJECT			TOTAL PROJECT COST		692,000		
TRIANGLE TRANSIT AUTHORITY	TE-4706B	FIXED GUIDEWAY PROJECT FOR US 15-501-PE/DEIS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM AND ORANGE COUNTIES.	CAPITAL	FED	1,649	FY 07	
			CAPITAL	L	550	FY 07	
			CAPITAL	STAT	550	FY 07	
DURHAM							
ORANGE							
UNFUNDED PROJECT			TOTAL PROJECT COST		2,749		

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* INDICATES INTRASTATE PROJECT

GREEN LIGHT PROJECTS DELIVERABLES PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST	
					ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4812	ROUTINE CAPITAL ITEMS—SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FUZ	118	FY 07
			CAPITAL	L	30	FY 07
TOTAL PROJECT COST					148	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4821	ROUTINE CAPITAL ITEMS—SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FUZ	118	FY 08
			CAPITAL	L	30	FY 08
TOTAL PROJECT COST					148	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4822	ROUTINE CAPITAL ITEMS—SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FUZ	118	FY 09
			CAPITAL	L	30	FY 09
TOTAL PROJECT COST					148	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4823	ROUTINE CAPITAL ITEMS—SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FUZ	118	FY 10
			CAPITAL	L	30	FY 10
TOTAL PROJECT COST					148	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4927	ROUTINE CAPITAL ITEMS—SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FUZ	118	FY 11
			CAPITAL	L	30	FY 11
TOTAL PROJECT COST					148	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-4928	ROUTINE CAPITAL ITEMS—SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FUZ	118	FY 12
			CAPITAL	L	30	FY 12
TOTAL PROJECT COST					148	

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* INDICATES INTRASTATE PROJECT

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PUBLIC TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)		SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS							
TRIANGLE TRANSIT AUTHORITY ORANGE WAKE DURHAM	TG-4942	ROUTINE CAPITAL ITEMS—SHOP EQUIPMENT, SPARE PARTS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FUZ	118	FY 13	
			CAPITAL	L	30	FY 13	
TOTAL PROJECT COST					148		
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TM-4910	ITS PROJECT - AVL/CAD. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FED	240	FY 07	
			CAPITAL	L	30	FY 07	
			CAPITAL	STAT	30	FY 07	
TOTAL PROJECT COST					300		
<i>UNFUNDED PROJECT</i>							
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TM-4911	ITS PROJECT - REGIONAL INFORMATION TELEPHONE SYSTEM. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	CAPITAL	FED	80	FY 07	
			CAPITAL	L	10	FY 07	
			CAPITAL	STAT	10	FY 07	
TOTAL PROJECT COST					100		
<i>UNFUNDED PROJECT</i>							
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TP-4725	PLANNING ASSISTANCE—UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN	FUZ	800	FY 07	
			PLANNING/DESIGN	L	100	FY 07	
			PLANNING/DESIGN	STAT	100	FY 07	
TOTAL PROJECT COST					1,000		
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TP-4732	PLANNING ASSISTANCE—UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN	FUZ	800	FY 08	
			PLANNING/DESIGN	L	100	FY 08	
			PLANNING/DESIGN	STAT	100	FY 08	
TOTAL PROJECT COST					1,000		

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* INDICATES INTRASTATE PROJECT

GREEN TEXT INDICATES UNFINANCIAL OR UNPROBABLE PROJECT

PUBLIC TRANSPORTATION PROGRAM

DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION

ROUTE/CITY COUNTY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES		SCHEDULE (FISCAL YEARS)
					(THOU)		
PUBLIC TRANSPORTATION PROJECTS							
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TP-4733	PLANNING ASSISTANCE—UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN	FUZ	800	FY 09	
			PLANNING/DESIGN	L	100	FY 09	
			PLANNING/DESIGN	STAT	100	FY 09	
TOTAL PROJECT COST					1,000		
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TP-4734	PLANNING ASSISTANCE—UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN	FUZ	800	FY 10	
			PLANNING/DESIGN	L	100	FY 10	
			PLANNING/DESIGN	STAT	100	FY 10	
TOTAL PROJECT COST					1,000		
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TP-4914	PLANNING ASSISTANCE—UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN	FUZ	800	FY 11	
			PLANNING/DESIGN	L	100	FY 11	
			PLANNING/DESIGN	STAT	100	FY 11	
TOTAL PROJECT COST					1,000		
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TP-4915	PLANNING ASSISTANCE—UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN	FUZ	800	FY 12	
			PLANNING/DESIGN	L	100	FY 12	
			PLANNING/DESIGN	STAT	100	FY 12	
TOTAL PROJECT COST					1,000		
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TP-4922	PLANNING ASSISTANCE—UPWP. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN DURHAM, ORANGE AND WAKE COUNTIES.	PLANNING/DESIGN	FUZ	800	FY 13	
			PLANNING/DESIGN	L	100	FY 13	
			PLANNING/DESIGN	STAT	100	FY 13	
TOTAL PROJECT COST					1,000		

(9)

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE