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A Name:	:	Grant Type and Number	Grant Type and Number						
	Town of Chapel Hill	Capital Fund Program Grant No	2006						
		Replacement Housing F							
Origi	nal Annual Statement Reserve for D	Disasters/Emergencies	Revise	d Annual Statement	(revision no:)				
Perfo	ormance and Evaluation Report for Period Ending	Final Per	formance and Evalua	tion Report					
Line	Summary by Development Account	Total Estima	Actual Cost						
No.									
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations								
3	1408 Management Improvements	\$ 5,850							
4	1410 Administration	\$ 55,735							
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement	\$ 97,175							
10	1460 Dwelling Structures	\$ 274,995							
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 32,500							
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities			1					
19	1501~Collaterization Service	\$ 91,10)0						
20	1502 Contingency								
21	Amount of Annual Grant: (sum of lines)	\$ 557,355							
22	Amount of line 21 Related to LBP Activities								
23	Amount of line 21 Related to Section 504 compliance								
24	Amount of line 21 Related to Security - Soft Costs								
25	Amount of line 21 Related to Security - Hard Costs	\$ 47,800							
26	Amount of line 21 Related to Energy Conservation			1					
. = -	Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

Part II: Supportin PHA Name:		Grant Type and Nu	mber					Enderal EV o	f Grant:	
	Capital Fund Program Grant No NC19P04650106 Replacement Housing Factor Grant No.						Federal FY of Grant: 2006			
Town of Chapel Hill							2000			
Development General Description of Major Work							Tatal Aa	Otatus of		
Development General Description of Major Work Number Categories			cct	Quantity	Total Estimated Cost		Total Actual Cost		Status o	
	Calegones									Work
Name/HA_Wide		ſ	No.			. 1			Ι	
Activities					Orgi		Revised	Obligated	Expended	
NC46-7/Eastwood and	Replace refrigerators and ranges	14	65.1	56 ea	\$ 32	2,500				
NC46-9/Rainbow Heights				 		<u> </u>	<u></u>	<u> </u>		
NC46-2/North Columbia	Replace overhang framing, soffit & fascia boards	1	460	11 ea	\$ 5	5,885				
······································	Abatement of asbestos floor tile	1	460	10,980 sf		3,850		[
	Modify bath	1	460	11 ea		1,850				·
<u> </u>	Modlfy Kitchen		460	11 ea		3,050		{		
	Repair drywall and paintinterior	1	460	11 ea		0,070				
	Replace and install windows with security screens	1	460	864 sf		7,800				
	Pressure wash and clean exterior buildings	1	460	32,000 sf		7,200				
	Replace porch posts	1	460	276 lf		5,965				
	Replace privacy fences	1	460	11 ea		5,825				
	Replace/repair roof shrngles and deck	1	460	75 sq		2,500				
						4,995				
			150							
	Seal coat and restripe parking lots and driveways		450	5,718 sf		2,930				
	Add top soil, grading, reseed and fertilize		450	<u>5</u> 50 су		1,300				
	Replace catch basins		450	6 ea	\$	595				
	Replace walkways and sidewalks		450	2,336 sf		8,850				
	Install security lights	1	450	10 ea	\$	3,500				
					\$ 9	7,175				

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Part II: Supporting Pages

Housing Factor (CFP/CFPRHF)

PHA Name:	Grant Type an	Federal FY of Grant:							
Town of Chapel Hill		Capital Fund Program Grant No: NC20306694650106							
	-	Replacement H			-				
Development			Dev.		Total Estimated Cost		Total Actual Cost		Status of
Number	Categories		Acct						
Name/HA-Wide		ļļļ	No.	l I	ļ		l		
Activities					OrigInal	Revised	Obligated	Expended	
HA-Wide Activities	Administrative staff cost		1410.2	2 ea	\$ 53,735				
	Maintenance training		1410	6 ea	\$ 2,000				
					\$ 55,735	-			
					φ 33,733				
	Debt service cost for maintenance facility		1501	1 ea	\$ 91,100				
	Clerk of Works for Section 3 compliance		1408	1.00	ф <u>Б</u> 950				
			1400	1 ea	\$ 5,850				
				+	1	1			

Amended

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF) Part III: Implementation Schedule PHA Name: Grant Type and Number Federal FY of Grant: Capital Fund Program Grant No: NC19P04650106 Town of Chapel Hill 2006 Replacement Housing Factor Grant No: Development All Funds Obligated All Funds Expended Reasons for Revised Target Dates (Quarter Ending Date) (Quarter Ending Date) Number Name/HA-Wide Activities Revised Original Original Actual Revised Actual 7/17/2010 -7/18/2008 NC46-7/Eastwood and ----~~ NC46-9/Rainbow Heights 7-17-08 NC46-2/North Columbia 7/1712010 7/18/2008 7/18/2008 HA-Wide Activities 711712010 -------.