TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

FISCAL YEARS TOTAL PRIOR PROJ YEARS "DELIVERABLE STIP" "DEVELOPMENTAL STIP" "UNFUNDED" COST **FUNDING** ROUTE/CITY LOCATION / DESCRIPTION COST ID (THOU) (THOU) (LENGTH) SOURCE FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 **FUTURE YEARS** COUNTY NUMBER **INTERSTATE PROJECTS** 1500 I-4716 I-85 TO DURHAM COUNTY LINE. GRIND 1725 225 AND RESEAL JOINTS, (11 MILES) **ORANGE** STRATEGIC HIGHWAY CORRIDOR **DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS** I-40 I-5104 I-540/I-40 INTERCHANGE IMPROVEMENTS. 3900 ADD LANE ON I-540 WESTBOUND I-540 IM 3800 **COLLECTOR-DISTRIBUTOR TO I-40 DURHAM** AND ADD AUXILIARY LANE ON I-40 WESTBOUND, I-540 TO SR 1973 (PAGE ROAD). (1 MILE) STRATEGIC HIGHWAY CORRIDOR I-40 I-3306 I-85 IN ORANGE COUNTY TO NC 147 (BUCK 128452 81452 18800 DEAN FREEWAY) IN DURHAM COUNTY. NHS DURHAM 28200 ADD ADDITIONAL LANES. (20.7 MILES) ORANGE I-85 TO DURHAM COUNTY LINE. ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM - UNDER CONSTRUCTION. STRATEGIC HIGHWAY CORRIDOR I-85 270352 270352 I-0306* **ORANGE COUNTY LINE TO EAST** OF MIDLAND TERRACE ROAD ON DURHAM I-85 AND EAST OF CHEEK ROAD ON US 70 BYPASS. WIDEN TO EIGHT LANES, US 15-501 TO US 70 AND ADD LIGHTING. (9.7 MILES) STRATEGIC HIGHWAY CORRIDOR UNDER CONSTRUCTION (OPEN TO TRAFFIC) I-85 I-0305* I-40 AT HILLSBOROUGH TO DURHAM 161907 1800 NHS 250 B **COUNTY LINE. WIDEN TO SIX LANES** ORANGE NHS 960 R AND RECONSTRUCT INTERCHANGES IM М 359 AND STRUCTURES. (7.5 MILES) NHS 538 IM 158000 SR 1006 NEAR HILLSBOROUGH TO EAST OF SR 1709. EAST OF SR 1709 TO DURHAM COUNTY LINE. STRATEGIC HIGHWAY CORRIDOR PLANNING/DESIGN IN PROGRESS DURHAM I-4743* I-85, US 70 TO SR 1632 (RED MILL ROAD), EXIT 182. ADD LANES. (6.4 MILES) DURHAM STRATEGIC HIGHWAY CORRIDOR THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL **ENVIRONMENTAL REVIEW PROCESS.**

			TOTAL P	RIOR					OF WORK / I			SCAL Y		, i ROULUI	DILL						
			PROJ Y	EARS		_	"DELIVER	ABLE S	TIP"				<u>"DE\</u>	VELOPMENT	AL ST	<u>'IP''</u>				"UNF	UNDED"
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION (LENGTH)	COST (THOU) (T	OST HOU)	FUNDIN SOURC	G E FY 2008	FY 2	2009	FY 2010		FY 20	11	FY 2012	FY 201	3	FY 2014	F	/ 2015	Fl	JTURI	E YEARS
RURAL PROJEC	TS									_											
I-540 NC 540 DURHAM WAKE	R-2000*	NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 64 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION. (29 MILES)	757500	757500	AA NC AB RES AC SOI AD TOI BA I-40 BB NOI CA NOI CCB SOI D EAS EA WE EB EAS F EAS	SEARCH TRIA JTHWEST OF LL PLAZA BE TO NORTHE RTHEAST OF RTHEAST OF RTHEAST OF ST OF NC 50 ST OF SR 200 ST OF SR 201 ST OF SR 201 ST OF SR 201	ANGLE PARK F I-40 TO I-40 ETWEEN NC 5 EAST OF I-40 F I-40 TO SOU F LUMLEY RO F US 70 TO SO F SR 1826 (RA TO WEST OF 13 (GRESHAM TO SOUTH OF	CEAST LI - UNDER - UNDER - COMPL - COMPL - COMPL - THWEST DAD TO N DUTHWE - Y ROAD - SR 2000 - NEUSE I LAKE R - SR 2215	SEARCH TRIAN IMITS TO SOUT CONSTRUCTIC C 54 - PLANNIN ETE. OF LUMLEY R IORTHEAST OF ORTHEAST OF ST OF SR 1826) TO EAST OF IE ROAD) TO EAST (BUFFALOE RI D) TO US 64 EA	COAD (CAN)	EST OF I-40 DPEN TO TI PROGRES - COMPLE MLEY ROAD 70 - COMPL Y ROAD) - C 0 - COMPLE ROAD) - C R 2013 (GRE US 1 - COM) - UNDER (- UNDER RAFFIC). S. NORTI TE. O - COMPI ETE. COMPLETE: COMPLETE: SHAM L/ PLETE. CONSTRU	CONSTRUCTI H CAROLINA 1 LETE. E. :: AKE ROAD) - (ION (OPEN TO FURNPIKE AU COMPLETE.) TRAF	FIC). 'Y PROJECT	:				
STRATEGIC HIGHWA	AY CORRIDO	₹																			
US 15-501, US 29, US 158, US 220, US 421, NC 68 CASWELL GUILFORD ORANGE ROCKINGHAM	R-4403	NATIONAL HIGHWAY SYSTEM GUARD- RAIL REHABILITATION. UPGRADE SUB-STANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.	1068	1068															_		
					DIVISION	PROJECT -	UNDER CONS	STRUCTI	ON												
NC 54 SR 1973 DURHAM	R-2904	NC 54, SR 1999 (DAVIS DRIVE) TO SR 1959 (MIAMI BOULEVARD) AND SR 1973 (PAGE ROAD), NC 54 TO I-40. WIDEN TO MULTI-LANES AND REPLACE RAILROAD STRUCTURE. (1.1 MILES)	4283	925	S	C 3358													ם נ		
						CONSTUCTIO	N - PROJECT	LET WI	TH U-4026 - FFY	/ 08 /	AMOUNT PE	ROGRAM	MED REFLEC	TS PAYBACK	TO RES	SEARCH TRI	ANGLE FO	DUNDATIO	ON (R	TF).	
NC 55 DURHAM WAKE	R-2906	US 64 IN WAKE COUNTY TO SR 1121 (CORNWALLIS ROAD) IN DURHAM COUNTY. WIDEN TO MULTI-LANES. (13 MILES)	65816	65816	A NO				40 - UNDER CO TO SR 1121 (C		•		•	ER CONSTRU	CTION	(OPEN TO T	RAFFIC).				

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR

ROUTE/CITY	15	LOCATION / DESCRIPTION	PROJ	YEARS COST	FUNDING		"DELI	VERABLI	E STIP"					<u>"D</u>	EVELOF	PMENTA.	L STIP"				"UNF	JNDED"
COUNTY	ID NUMBER		(THOU)		SOURCE			FY 2009	F	Y 2010		FY 201	1	FY 2012	F	FY 2013	F	Y 2014	FY	2015	FUTURE	: YEARS
RURAL PROJECT SR 1004 DURHAM		SR 2602 (RED MILL ROAD) TO THE MERCH PHAMACEUTICAL PLANT. STRENGTHEN PAVEMENT AND RESURFACE, ADD TURN LANES, AND INSTALL THERMOPLASTIC PAVEMENT MARKINGS.		900																		
					DIVISION F	ROJECT -	UNDER (CONSTRU	CTION													
NEW ROUTE ORANGE	R-3438	HILLSBOROUGH WESTERN BYPASS, US 70 TO NC 57. TWO LANES ON NEW LOCATION. (2.9 MILES)	7450		STP																R C	200 7250
SR 1009 (SOUTH CHURTON STREET) ORANGE	R-2825	I-40 TO ENO RIVER. WIDEN TO MULTI- LANES AND WIDEN BRIDGE NO. 240 OVER SOUTHERN RAILROAD. (1.8 MILES)	19300		STP STP																R C 1	4400 14900
URBAN PROJECT VARIOUS DURHAM	<u>TS</u> U-4729	CONGESTION MANAGEMENT STUDY FOR DURHAM COUNTY.	100	100							_											
					IN PROGR	ESS					. –						1 -1				. —	
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO (DCHC) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.	12700		STPDA	. [<u> </u>] L			<u> </u>			¢	6350	<u> c </u>	6350	<u> </u>	
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DCHC) ALLOCATION AND UNIFIED WORK PROGRAM - ONGOING ACTIVITIES.	42728	40000		C 273 C 68	C	273 68	C	273 68		C 27		C 273 C 68		273 68	C	273 68	C	273 68		
					IN PROGR	ESS																
CARRBORO ORANGE	U-2803	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88. WIDEN TO MULTI-LANES. (0.6 MILE)	5871	471					R	600		C 480	0									
					PLANNING	/DESIGN IN	I PROGR	ESS														
CHAPEL HILL ORANGE	U-4008	US 15-501/ERWIN ROAD. INTERSECTION IMPROVEMENT.	6220	6220							- -											
STRATEGIC HIGHWA	AY CORRIDOR	₹			UNDER CO	NSTRUCTI	ON															
											_										· -	

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR

DURINAM PROJECTS WREAL TIME TRANSPORTATION 1249 124				IOIAL I					1100A	.L I LANO				
DEMONET NUMBER (LEMGH) (THOU) (THOU) SOURCE FY 2008 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FUTURE YEAR	ROUTE/CITY	ID	LOCATION / DESCRIPTION	COST	COST	FUNDING	"DELIVERABLE S	STIP"		<u>"DEVI</u>	<u>ELOPMENTAL S</u>	TIP"		"UNFUNDED"
1449 Real-Time (Pransport Atom) 1246	COUNTY		(LENGTH)	(THOU) (1	THOU)	SOURCE FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
CHAPEL HILL U-5706 COMPUTED TIAL CARRORDO COMPUTED TIAL CARRORDO COMPUTED TIAL THE COMPUTED TIAL T	URBAN PROJECT CHAPEL HILL ORANGE			1248	1248									
COMPUTERIZED TRAFFIC SIGNAL SYSTEM. C C 456						IN PROGRESS								
L2885 SR 17T	CHAPEL HILL DURHAM ORANGE	U-4704	COMPUTERIZED TRAFFIC	5000										
C STP C STP C S000						PLANNING/DESIGN IN	PROGRESS							
DURHAM U-3475 DURHAM SPECIAL PROJECTS SUPPLEMENT. STP	CARRBORO CHAPEL HILL ORANGE	U-2805	(HIGH SCHOOL ROAD) TO NC 86.	10600	300									
PROGRAM. SPECIAL PROJECTS O PE 287 PE 95 PE 75	CHAPEL HILL CARRBORO ORANGE	U-2909	(GREENSBORO STREET) TO NC 86.	7600	1000									
U-3306	DURHAM CHAPEL HILL CHATHAM DURHAM ORANGE	U-3475	PROGRAM - SPECIAL PROJECTS	3317	1032									
CHAPEL HILL U-0624 NC 86 (SOUTH COLUMBIA STREET), SR 1906 PUREFOY ROAD) TO SR 1902 (MANNING DRIVE). CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES. (0.7 MILE) RIGHT OF WAY IN PROGRESS CHAPEL HILL U-4725A EIGHTEEN (18) EXPANSION BUSES. 2088 2088 DRANGE	CHAPEL HILL ORANGE	U-3306	TO SR 1734 (ERWIN ROAD). CORRIDOR UPGRADE, PART ON NEW LOCATION. (2.		4925	STP STPDA	M 241	C 566	C 5400					
(MANNING DRIVE). CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES. (0.7 MILE) RIGHT OF WAY IN PROGRESS CHAPEL HILL U-4725A EIGHTEEN (18) EXPANSION BUSES. 2088 2088 DRANGE	CHAPEL HILL	U-0624	NC 86 (SOUTH COLUMBIA STREET),	6660	3010					 			1 1	<u> </u>
CHAPEL HILL U-4725A EIGHTEEN (18) EXPANSION BUSES. 2088 2088 DRANGE	ORANGE		SR 1906 PUREFOY ROAD) TO SR 1902 (MANNING DRIVE). CORRIDOR UPGRADE				1 1 1					1 1 1	1	<u> </u>
DRANGE						RIGHT OF WAY IN PRO	OGRESS							_
FUNDS TRANSFERRED TO PROJECT TD-4711D FOR CHAPEL HILL TRANSIT MAINTENANCE FACILITY	CHAPEL HILL ORANGE	U-4725A	EIGHTEEN (18) EXPANSION BUSES.	2088	2088				-					
						FUNDS TRANSFERRE	D TO PROJECT TD-4	711D FOR CHAPE	L HILL TRANSIT M.	AINTENANCE FACI	LITY			

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR

			TOTAL	PRIOR							FISC	AL YEARS							
DOUTE/OITY		LOCATION / DESCRIPTION	PROJ		FUNDING		"DELIVERAL	BLE STI	<u>"</u>			<u>.</u>	'DEVEL	OPMENTA	AL STIP"				"UNFUNDED"
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION (LENGTH)	COST (THOU)	COST (THOU)	FUNDING SOURCE	FY 2008	FY 200	09	FY 2010		FY 2011	FY 201	2	FY 2013	FY	2014	FY 2015	F	UTURE YEAR
URBAN PROJECT DURHAM DURHAM	CTS U-4720*	US 70, LYNN ROAD TO THE PROPOSED NORTHERN DURHAM PARKWAY. (COORDINATE WITH U-4721) (7.8 MILES)								_									
STRATEGIC HIGHV	WAY CORRIDOR	3					FOR THIS PRO		LL BE ESTAE	BLIS	HED BY MUTUA	AL AGREEMEN	IT OF TH	HE MPO ANI	D NCDOT TH	ROUGH 1	THE STATE A	ND FED	DERAL
DURHAM DURHAM	U-4446	NC 147 (DURHAM FREEWAY), I-40 TO I-85. INSTALL ITS INFRASTRUCTURE IMPROVEMENTS.	1502	1502						_									
STRATEGIC HIGHV	WAY CORRIDOR	₹			UNDER CO	ONSTRUCTIO	N												
DURHAM DURHAM	U-2405	M. L. KING, JR. PARKWAY AND NC 55. CONSTRUCT INTERCHANGE.	25800		STP														R 12000 C 13800
					FEASIBILI	TY STUDY R	E-EVALUATIO	N IN PRO	GRESS										
DURHAM DURHAM WAKE	U-4721*	NORTHERN DURHAM PARKWAY, I-540 TO ROXBORO ROAD. (COORDINATE WITH U-4720) (29.4 MILES)																	
STRATEGIC HIGHV	WAY CORRIDOR	₹			THE CROS	S SECTION MENTAL REV	FOR THIS PRO	JECT WI	LL BE ESTAE	BLIS	HED BY MUTUA	AL AGREEMEN	IT OF TH	HE MPO ANI	D NCDOT TH	ROUGH 1	THE STATE A	ND FED	DERAL
DURHAM DURHAM	U-4722*	US 501 (ROXBORO ROAD), US 501 BYPAS (DUKE STREET) TO SR 1640 (GOODWIN ROAD). (4.4 MILES)	S																
STRATEGIC HIGHV	WAY CORRIDOR	₹					FOR THIS PRO		LL BE ESTAE	BLIS	HED BY MUTU	AL AGREEMEN	IT OF TH	HE MPO ANI	D NCDOT TH	ROUGH T	THE STATE A	ND FED	DERAL
DURHAM DURHAM	U-4445	NC 147 (DURHAM FREEWAY), NEAR ALSTON AVENUE. CONSTRUCT PEDESTRIAN BRIDGE OVER NC 147 AND REMOVE EXISTING SUBSTANDARD PEDESTRIAN BRIDGE.	2000	2000						_									
STRATEGIC HIGHW	WAY CORRIDOR	₹			UNDER CO	ONSTRUCTIO	ON												
DURHAM CHAPEL HILL DURHAM ORANGE	U-2807	US 15-501, SR 1010 (FRANKLIN STREET) IN CHAPEL HILL TO US 15-501 BYPASS IN DURHAM. MAJOR CORRIDOR UPGRADE. (3.8 MILES)		1653	STP													3	R 25000 C 98000
STRATEGIC HIGHV	WAY CORRIDOR	₹																	
DURHAM DURHAM	U-4009	SR 1126 (SERVICE ROAD) PARALLEL TO US 15-501. RELOCATE EXISTING SERVIC ROAD. (0.3 MILE)	5683 E	3633		C 1850 C 200													
STRATEGIC HIGHV	WAY CORRIDOR	₹			UNDER CO	ONSTRUCTIO	ON												

			TOTAL P	RIOR												FISC	AL YE	EARS	;												
ROUTE/CITY		LOCATION / DESCRIPTION	PROJ Y	EARS	FUNDI	NC.	<u>'</u>	'DELI	VERAB	LE S	TIP"								<u>"D</u>	EVEL	ОРМ	ENTA	L STI	<u>P"</u>					<u>"U</u>	NFUND	ED"
COUNTY	ID Number		(THOU) (T		SOUR		2008		FY 200	9	F	Y 2010			FY	2011		FY	2012		FY	2013		FY 2	014		FY 201	5	FUT	JRE YE	ARS
URBAN PROJECT DURHAM DURHAM	CTS U-3309	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD). WIDEN TO A FOUR LANE DIVIDED FACILITY. (1.7 MILES)	13728	4684		•			ROAD) T	O EAS		4250 A NC 147 -				'AY IN	PROG	GRESS	3.												
DURHAM DURHAM	U-3804	SR 1321 (HILLANDALE ROAD), I-85 TO SR 1407 (CARVER STREET). WIDEN TO MULTI-LANES. (0.7 MILE)	11191	248	STP STP STP	R U	5614 1429				С	1950			С	1950															
					PLANN	NG/DES	IGN IN P	ROGR	RESS																						
DURHAM DURHAM	U-0071*	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98. MULTI-LANE DIVIDED, PART ON NEW LOCATION. (2.5 MILES)	161792	6391	T T T						R U	2877			U	6876 2877 2895								C 33	3250	C	3325	0	0	6650	0
STRATEGIC HIGHW	AY CORRIDO	₹			PLANN	NG/DES	IGN IN P	ROGR	RESS																						
DURHAM DURHAM	U-4716	SR 1978 (HOPSON ROAD) AND SR 1980 (CHURCH STREET). CONSTRUCT A GRADE SEPARATION, EXTEND CHURCH STREET AND CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD	6500).		RR]		1	I					1								C	650	0
DURHAM DURHAM	U-3308	NC 55 (ALSTON AVENUE), NC 147 (I. L. "BUCK" DEAN FREEWAY) TO US 70 BUSNC 98 (HOLLOWAY STREET). WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES. (1 MILE)	28886	4545	STP STP STP	R	800				M	241			С	7767		С	7767		С	7766									
DURHAM DURHAM	U-4012	US 15-501, NORTH OF MT. MORIAH ROAD TO SOUTH OF GARRETT ROAD. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-40 (EXIT 270). (0.9 MILE)	14909	7759	NHS	С	7150																								
STRATEGIC HIGHW	AY CORRIDO	₹			UNDER	CONSTI	RUCTION	ı					_	_																	

			TOTAL	PRIOR											F	ISCA	L YE	ARS												
ROUTE/CITY		LOCATION / DESCRIPTION		YEARS COST	FUNDII	NC.	_	'DEL	IVERAB	LE S	TIP"								"DEV	ELO!	PMEN	TAL S	TIP"	•				"UNF	UNDEL	<u>)"</u>
COUNTY	ID Number	(LENGTH)	(THOU)		SOUR		2008		FY 2009	9	F	Y 2010)		FY 2	011		FY 20	12		FY 201	13	F	Y 2014		FY 2015	F	UTUR	E YEAI	₹S
URBAN PROJEC		· · · ·																									_			_
DURHAM	U-4011	SR 1959 (SOUTH MIAMI BOULEVARD),	6627	150		M	34																							
DURHAM		SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA)		S(M) STPDA	M R	9 2827	-			\vdash		Н	-			+		-	-		+						\vdash		4
		AVENUE). WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE. (0.7 MILE)	1		S(M)	R	707	+		H	\vdash		Н	-			+		╁	-		+			+			\vdash		-
		· · · · · · · · · · · · · · · · · · ·			STP			С	2900																					
DUDUAM	11 4040	NO 00 (HOLLOWAY CEREET) FACE	C044	C044	PLANNI	NG/DES	IGN IN P	ROGI	RESS																					_
DURHAM DURHAM	U-4010	NC 98 (HOLLOWAY STREET), EAST OF US 70 TO EAST OF JUNCTION	6241	6241																										
		ROAD. WIDEN FOR CENTER TURN LANE. (0.3 MILE)																												
					UNDER	CONST	RUCTION	N																						
DURHAM	U-2831B	BRIGGS AVENUE EXTENSION, RIDDLE	10685	6185										Г	I				T			П					\neg	R	1200	٦
DURHAM		ROAD TO SR 1951 (SO-HI DRIVE). TWO LANES ON MULTI-LANE RIGHT OF WAY. (1		S																							С	3300	
		MILE)	•																											
HILLSBOROUGH	U-3808	ELIZABETH BRADY ROAD EXTENSION.	24730	400		J1 U-283	31A - COI	MPLE	IE.		R	2995	$\overline{}$		1			1		1	1	1 1					_		1	_
ORANGE	0-3000	SOUTH OF US 70 BUSINESS TO NORTH	247 30	400	STP		-	+				2333	Н	N	1	535	+		+	-		+		+	-			\vdash		_
		OF US 70 BYPASS AT SR 1002 (ST. MARY'S ROAD). MULTI-LANES			STP												С	69	34	С	693	3	С	6933						
		WITH A NEW CROSSING OF ENO RIVER. (1.4 MILES)																												
		(1.4 mileto)																												
						NG/DES	IGN IN P	ROGE	RESS				_	_				1	-			1 1			_		_		200	_
HILLSBOROUGH ORANGE	U-3436	SR 1148 (ENO MOUNTAIN ROAD) AND SR 1192 (MAYO STREET) AT SR 1006	2350		STP			╬		H	H		H	-	+	+	+		+			+			+			R	600 1750	_
		(ORANGE GROVE ROAD). REALIGN INTERSECTION AND MAKE SAFETY			<u>. </u>	<u> </u>								<u>. </u>						1				i	ı	I				_
		IMPROVEMENTS.																												
RESEARCH	U-4763B	NEW ROUTE - TRIANGLE PARKWAY,	174703	6703	0	R	20900	T			П		П		T		T		T	I	<u> </u>	П			T		\neg	П		٦
TRIANGLE PARK		I-540 TO I-40. MULTI-LANE FACILITY ON NEW LOCATION. (3.5 MILES)			0	С	47100	С	51900		С	48100																		
DURHAM WAKE		(0.00)																												
STRATEGIC HIGHW	AY CORRIDOR	1			PLANNI	NG/DES	IGN IN P	ROGE	RESS - N	ORTH	I CAR	OLINA	TURN	IPIKE	AUTH	ORITY	PRO.	JECT												
-																											_			_

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

FISCAL YEARS TOTAL PRIOR PROJ YEARS "DELIVERABLE STIP" "UNFUNDED" "DEVELOPMENTAL STIP" COST ROUTE/CITY LOCATION / DESCRIPTION COST **FUNDING** ID (LENGTH) (THOU) (THOU) SOURCE FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 **FUTURE YEARS** COUNTY NUMBER **URBAN PROJECTS** 14000 B RESEARCH U-4026 SR 1613-SR 1999 (DAVIS DRIVE), SR 3014 52182 38182 (MORRISVILLE-CARPENTER ROAD) IN TRIANGLE PARK WAKE COUNTY TO NC 54 IN DURHAM DURHAM **COUNTY. WIDEN TO MULTI-LANES. (5.7** SR 3014 (MORRISVILLE-CARPENTER ROAD) TO SR 1635 (KOPPERS ROAD-MCCRIMMON PARKWAY) - UNDER CONSTRUCTION. WAKE MILES) SR 1635 (KOPPERS ROAD-MCCRIMMON PARKWAY) IN WAKE COUNTY TO NC 54 IN DURHAM COUNTY - UNDER CONSTRUCTION. **PROJECT LET WITH R-2904 FEASIBILITY STUDIES** FS-0307A RELOCATED MASON FARM ROAD, NC 86 13900 **CHAPEL HILL** 23100 (SOUTH COLUMBIA STREET) TO US 15-501. 0 9200 **ORANGE FEASIBILITY STUDY - COMPLETE** STRATEGIC HIGHWAY CORRIDOR FEDERAL BRIDGE PROJECTS **US 70 BUSINESS** CAMPUS DRIVE. 1355 120 260 B-3638 **REPLACE BRIDGE NO. 316** DURHAM FA **US 70 BYPASS** B-4962 **ENO RIVER. REPLACE BRIDGE NO. 46** 3300 300 ORANGE FA SR 1002 B-4216 STROUDS CREEK. 1125 150 **REPLACE BRIDGE NO. 66 ORANGE** FA SR 1116 B-3450 NEW HOPE CREEK. REPLACE BRIDGE 4986 4986 NO. 217. SANDY CREEK. DURHAM REPLACE BRIDGE NO. 122. UNDER CONSTRUCTION SR 1303 265 850 B-4109 MUD CREEK. REPLACE BRIDGE NO. 120 1115 NFA **DURHAM** RIGHT OF WAY IN PROGRESS SR 1402 CREEK, REPLACE BRIDGE NO. 158 724 174 550 B-3169 **DURHAM**

RIGHT-OF-WAY IN PROGRESS

80

1805

200 NFA

NFA

1525

B-4592

ENO RIVER. REPLACE BRIDGE NO. 64

SR 1561

ORANGE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR

ROUTE/CITY		LOCATION / DESCRIPTION	PROJ COST	YEARS COST	FUNDIN	G	<u>"D</u>	ELIVERAB	LE STI	<u>P"</u>					<u>"DE</u>	VELO	PMENTA	AL STI	<u>P"</u>				<u>"U</u>	NFUNDED	"
COUNTY	ID Number	(LENGTH)	(THOU)			E FY 20	800	FY 2009)	FY 2010		FY 20)11	FΥ	2012	F	Y 2013		FY 201	4	FY 20)15	FUT	JRE YEAR	S
FEDERAL BRIDG SR 1616 DURHAM	B-4110	TS MOUNTAIN CREEK. REPLACE BRIDGE NO. 5	1594	1594																					_
SR 1616 DURHAM	B-4943	SANDY CREEK. REPLACE BRIDGE NO. 2	20 1100		NFA NFA	ONSTRU	CTION				3			R	100	С	1000]
SR 1730 ORANGE	B-4218	NEW HOPE CREEK. REPLACE BRIDGE NO. 108	1008	258			750																		
SR 1839 WAKE	B-3528	SYCAMORE CREEK. REPLACE BRIDGE NO. 429	1810	510		C 13		RESS											Ι	П]
					RIGHT O	WAY IN	PROGR	RESS																	
MITIGATION PROVARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM		ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	7221	7221																					_
					IN PROG	RESS																			
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.	8756	8756																					_
					IN PROG	RESS																			

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR

			TOTAL						FISC	AL TEARS				
ROUTE/CITY		LOCATION / DESCRIPTION	PROJ COST	YEARS COST	FUNDING		"DELIVERABLE	STIP"		<u>"Dl</u>	<u>EVELOPMENTAL</u>	. STIP"		"UNFUNDED"
COUNTY	ID Number	(LENGTH)	(THOU)		SOURCE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
MITIGATION PR VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN		ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.	5167	5167										
					IN PROGRI	ESS								
BICYCLE AND F	PEDESTRIAN	PROJECTS												_
CARRBORO CHAPEL HILL ORANGE	EB-5021	SR 1780 (ESTES DRIVE), SR 1772 (GREENSBORO STREET) TO SR 1843 (SEAWELL SCHOOL ROAD). ADD PAVED SHOULDERS TO ACCOMMODATE BICYCLES. (0.94 MILE)	480	480										
					DIVISION F	ROJECT - U	UNDER CONSTRUC	TION						
CARRBORO ORANGE	U-3100B	SR 1107 (OLD FAYETTEVILLE ROAD), NC 54 TO SR 1106 (STROUD LANE). PROVIDE BICYCLE AND PEDESTRIAN FACILITIES AND TRANSIT ACCOMMODATIONS. (0.5 MILE)	1800	l	S S					R 300				C 1500
					PROJECT	U-3100A CO	MPI FTF - PI ANNIN	NG/DESIGN IN PROG	RESS					
DURHAM CHAPEL HILL DURHAM ORANGE	EB-4707	SR 2220 (OLD CHAPEL HILL ROAD)- SR 1838 (OLD DURHAM ROAD), SR 1116 (GARRETT ROAD) IN DURHAM COUNTY TO US 15-501 IN ORANGE COUNTY. BICYCLE IMPROVEMENTS. (2.7 MILES)	3828	1	STPEB STPDA O		C 400 C 1371 C 343	C 1371 C 343						
CHAPEL HILL ORANGE	EB-4710	SEAWELL SCHOOL ROAD BICYCLE IMPROVEMENTS, HOMESTEAD ROAD TO ESTES DRIVE (1.9 MILES)	2000	<u> </u>	STPEB									C 2000
COUNTYWIDE ORANGE	EB-3606	BICYCLE ROUTE MAPPING AND SIGNING.	50	50										_
					IN PROGRI	ESS								
DURHAM CHATHAM	EB-2921F	AMERICAN TOBACCO RAIL TRAIL. DURHAM COUNTY LINE TO WAKE COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.	2392	2392										_
					UNDER CO	NSTRUCTION	ON							
-									-					

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

FISCAL YEARS TOTAL PRIOR PROJ YEARS "DELIVERABLE STIP" "UNFUNDED" "DEVELOPMENTAL STIP" ROUTE/CITY COST COST **FUNDING** LOCATION / DESCRIPTION ID (LENGTH) (THOU) (THOU) SOURCE FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 **FUTURE YEARS** COUNTY NUMBER **BICYCLE AND PEDESTRIAN PROJECTS** SR 1006 EB-4980 CONSTRUCT PEDESTRIAN BRIDGE OVER I-40. **ORANGE GROVE** ROAD **ORANGE** SCHEDULED FOR FEASIBILITY STUDY **CONGESTION MITIGATION PROJECTS** NC 54 C-4402 I-40 WEST OF NC 751 TO TRIANGLE 1035 CMAQ 100 DRIVE IN RESEARCH TRIANGLE PARK. DURHAM 25 R CONSTRUCT ON-ROAD BICYCLE FACILITY. CMAQ 364 364 91 91 PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS TRIANGLE J TRIANGLE J COUNCIL OF GOVERNMENTS 200 **CMAQ** C-4924 300 (COG). DEVELOP A FLEXIBLE WORK 10 A COUNCIL OF SCHÉDULE FOR EMPLOYEES AND **GOVERNMENTS** CMAQ 40 B **ORGANIZATIONS IN TRIANGLE OZONE DURHAM** 10 B NON-ATTAINMENT AREA FOR THREE ORANGE YEARS. DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO). WAKE DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC). IN PROGRESS COUNTYWIDE **CONSTRUCT A 125 SPACE PARK AND** 275 **CMAQ** 22 RIDE LOT. SECTION A: DURHAM-CHAPEL HILLSBOROUGH HILL-CARRBORO (DCHC) MPO TO **ORANGE** CMAQ 0 0 41 0 41 41 PARTICIPATE IN CONSTRUCTION AND O 41 **OPERATING ASSISTANCE FOR THREE** YEARS FOR A NEW TRANSIT SERVICE. DURHAM C-4928 MORREENE ROAD, NEAL ROAD TO 556 CMAQ 222 **ERWIN ROAD. CONSTRUCT BIKE** DURHAM LANES AND SIDEWALKS. DURHAM C-4702 TEN (10) - REPLACEMENT BUSES. 3000 CMAQ 3000 DURHAM CMAQ DURHAM C-4929 BICYCLE PARKING PROGRAM, INSTALL 48 32 **BIKE RACKS AT VARIOUS LOCATIONS.** DURHAM С

IN PROGRESS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR

			IOIAL I										• •	OOAL	LANG								
ROUTE/CITY		LOCATION / DESCRIPTION	PROJ N	COST	FUNDIN	-	'DELI\	/ERABLE	STIP	_						"DEV	ELOPME	NTAL S	TIP"			<u>"UN</u>	FUNDED"
COUNTY	ID Number	(LENGTH)	(THOU) (E FY 2008	F	Y 2009		FY 2010)		FY 20	11	FY 2	2012	FY 2	013	FY 20)14	FY 2015	FUTU	RE YEARS
ENHANCEMENT SR 1002 ST. MARY'S ROAD ORANGE	PROJECTS E-4779	ACQUIRE SCENIC CONSERVATION EASEMENTS AT SELECTED LOCATIONS.	194	18	STPE O	A 141 A 35																	
CARRBORO ORANGE	E-4942	MAIN STREET, CARRBORO POST OFFICE TO NC 54. CONSTRUCT SIDEWALKS.	8	8																			
					UNDER (CONSTRUCTION	1																
CARRBORO ORANGE	E-4781	CONSTRUCT A FIVE-FOOT SIDEWALK ALONG PORTIONS OF WESLEY STREET, HARGRAVES STREET, BREWER LANE AND LANDSCAPE.	93	93																			
					UNDER (CONSTRUCTION	1																
CARRBORO ORANGE	E-4545	OLD FAYETTEVILLE ROAD, JONES FERR ROAD TO AUTUMN WOODS APARTMENT AND CAROLINA SPRING APARTMENTS T CARRBORO PLAZA PARK AND RIDE LOT CONSTRUCT SIDEWALK ALONG EAST SIDE.	S O	91																			
					UNDER (CONSTRUCTION	1																
CARRBORO ORANGE	E-4780	CONSTRUCT A FIVE-FOOT SIDEWALK OF THE NORTH SIDE OF JONES FERRY ROA AND LANDSCAPE.		23																			
					UNDER O	CONSTRUCTION	١																
CHAPEL HILL ORANGE	E-3807B	LOWER BOOKER CREEK GREENWAY. CONSTRUCT BICYCLE/PEDESTRIAN FACILITIES, CONNECT EXISTING SIDE- WALKS AND IMPROVE LANDSCAPING ADJACENT TO US 15-501 BYPASS (FORDHAM BOULEVARD) AND BOOKER CREEK.	350	350																			
					UNDER (CONSTRUCTION	1																
DURHAM DURHAM	E-4924	CLUB BOULEVARD, OVAL DRIVE TO OAKLAND AVENUE AT THE INTERSECTIONS OF WEST CLUB BOULEVARD WITH OVAL DRIVE AND OAKLAND AVENUE. CONSTRUCT A PEDESTRIAN MEDIAN AND A REFUGE ISLAND.	95	95																			
					UNDER O	CONSTRUCTION	1																
DURHAM DURHAM	E-4529	WEST POINT ON THE ENO PARK TO PENNY'S BEND NATURE RESERVE. CONSTRUCT OFF-ROAD MULTI-USE TRAIL.	569	569																			
					UNDER (CONSTRUCTION	1																
												_											

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR

ROUTE/CITY	ID	LOCATION / DESCRIPTION	PROJ YEARS COST COST	FUNDING	"DELIVERABLE	STIP"		<u>"DE</u>	EVELOPMENTA	L STIP"		"UNFUNDED"
COUNTY	NUMBER	(LENGTH)	(THOU) (THOU)	SOURCE FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FUTURE YEARS
ENHANCEMENT VARIOUS CHATHAM DURHAM ORANGE	PROJECTS U-4726	(LOCAL PROJECTS) DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.	4460 210	STPDA C 200 O C 50	C 200 C 50	C 500 C 125	C 500 C 125	C 500 C 125	C 500 C 125	C 500 C 125	C 500 C 125	
				PLANNING, DESIGN, R	RIGHT OF WAY AN	CONSTRUCTION B	Y OTHERS - IN PR	OGRESS				
CARRBORO ORANGE	EL-4828	MORGAN CREEK GREENWAY (WEST). SMITH LEVEL ROAD TO UNIVERSITY LAKE. CONSTRUCT GREENWAY.	600	STPDA C 480 O C 120								
				PLANNING, DESIGN, R	RIGHT OF WAY AN	CONSTRUCTION B	SY OTHERS					
CARRBORO CHAPEL HILL ORANGE	EL-4995	DRY CREEK GREENWAY.	700	STPDA C 560 O C 140								
				PLANNING, DESIGN, R	RIGHT OF WAY AN	CONSTRUCTION B	Y OTHERS					
CARRBORO ORANGE	EL-4994	BOLIN CREEK GREENWAY.	738	STPDA C 590 O C 148								
				PLANNING, DESIGN, R	RIGHT OF WAY AN	CONSTRUCTION B	Y TOWN					
CHAPEL HILL ORANGE	EL-4601	MORGAN CREEK GREENWAY (EAST). US 15-501-CULBETH ROAD TO SMITH LEVEL ROAD. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.	872 72	O C 160 STPDA C 640								
				PLANNING, DESIGN, R	RIGHT OF WAY AN	CONSTRUCTION B	Y OTHERS					
CHAPEL HILL ORANGE	EL-5022	UPPER BOOKER CREEK GREENWAY.	720	STPDA O			C 576					
				PLANNING, DESIGN, R	RIGHT OF WAY AN	CONSTRUCTION B	SY OTHERS					
DURHAM DURHAM	EL-4999	BICYCLE AND PEDESTRIAN TRAILS IN DURHAM AND DURHAM COUNTY. ACQUISITION OF RAIL CORRIDORS AND CONSTRUCTION.										
				PROGRAMMED FOR P	PLANNING AND EN	VIRONMENTAL STUI	DY ONLY - PLANN	ING, DESIGN, RIC	GHT OF WAY ANI	CONSTRUCTION	BY OTHERS	

			TOTAL PR	RIOR								FISC	AL YE	ARS										
ROUTE/CITY		LOCATION / DESCRIPTION		ARS OST	FUNDING	<u>"D</u>	ELIVERABI	E STIP"							"DEVE	ELOPI	MENTA	AL STI	<u>P"</u>				"UNF	JNDED"
COUNTY	ID Number	(LENGTH)	(THOU) (TH		SOURCE FY	2008	FY 2009		FY 2010		F	Y 2011		FY 20	12	F۱	2013		FY 20	14	FY 20	015	FUTURE	YEARS
ENHANCEMENT F DURHAM DURHAM		(LOCAL PROJECTS) AMERICAN TOBACCO RAIL TRAIL. NC 5 TO CHATHAM COUNTY LINE. CONSTRUI A MULTI-PURPOSE TRAIL.			DP HP STPDA O		C 246 C 1118 C 590 C 427	C C C	246 1118 590 427															
					PLANNING, DESI	GN, RIGH	T OF WAY A	ND CONS	STRUCTION	BY (CITY													
DURHAM DURHAM	U-4724	CORNWALLIS ROAD, SOUTH ROXBORO ROAD TO UNIVERSITY DRIVE. BIKE AND PEDESTRIAN FEATURES.	2270		STPDA O		C 1816 C 454]														
					PLANNING, DESI	GN, RIGH	T OF WAY A	ND CONS	STRUCTION	BY (OTHER	RS												
HAZARD ELIMINA I-40 DURHAM	W-5125		83		HES		C 83]														
STRATEGIC HIGHWA	Y CORRIDOR	1																						
I-540, SR 3097 AVIATION PARKWAY DURHAM WAKE	W-4814	I-540, I-40 EASTWARD TO EAST OF US 1 (CAPITAL BOULEVARD) AND SR 3097 (AVIATION PARKWAY), TERMINAL BOULEVARD NORTHWARD TO SR 1644 (GLOBE ROAD). INSTALL MILLED RUMB STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.	195 BLE	195						_														
					UNDER CONSTR	UCTION																		
US 501 DURHAM	SF-4905A	A SR 1601 (MOORES MILL ROAD)-SR 1468 (QUAIL ROOST FARM ROAD). INSTALL TRAFFIC SIGNAL.	98	98						_														
					DIVISION PROJE		ER CONSTR	JCTION		_														
NC 57 NC 157 ORANGE	SF-49070	INSTALL CENTER TRAFFIC ISLANDS WIT STOP SIGNS AND MAKE SIGHT DISTANC IMPROVEMENTS.			HES R	50 116				}						H								
US 70 NC 751 ORANGE	SF-4907E	INSTALL RIGHT TURN LANE.	130		HES R	5 125]														
NC 751 CHATHAM	SF-4908I	INTERSECTION WITH SR 1731 (O'KELLY CHURCH ROAD). INSTALL TRAFFIC SIGNAL AND LEFT TURN LANE.	146		HES R	140																		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

FISCAL YEARS TOTAL PRIOR PROJ YEARS "DELIVERABLE STIP" "UNFUNDED" "DEVELOPMENTAL STIP" ROUTE/CITY COST **FUNDING** LOCATION / DESCRIPTION COST ID (LENGTH) (THOU) (THOU) SOURCE FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 **FUTURE YEARS** COUNTY NUMBER **HAZARD ELIMINATION PROJECTS** I-85. US 70. US 15-501 W-4811 SECTIONS OF I-85 (DURHAM AND 285 285 GRANVILLE COUNTIES), US 70, US 15-501 AND NC 147 AND NC 147 (DURHAM COUNTY). INSTALL DURHAM MILLED RUMBLE STRIPS ON THE INSIDE **GRANVILLE** AND OUTSIDE PAVED SHOULDERS. UNDER CONSTRUCTION DURHAM NC 55 (ALSTON AVENUE) AT LAWSON 975 HES STREET. CONSTRUCT LEFT TURN LANES **DURHAM** HES ON NC 55. (0.2 MILE) SR 1548 SI-4807 SR 1538 (NEW SHARON CHURCH ROAD). 56 56 **INSTALL CENTER ISLAND WITH STOP** SCHLEY ROAD SIGN. ORANGE **DIVISION PROJECT - UNDER CONSTRUCTION PASSENGER RAIL PROJECTS** AMTRAK P-2918 **TRAIN 73/74 OPERATIONS BETWEEN** 85752 32952 S(5) 0 2600 0 2600 0 2600 0 2600 0 2600 0 2600 0 2600 0 2600 **CHARLOTTE AND RALEIGH AND CAPITAL** ALAMANCE T2001 0 4000 4000 0 4000 0 4000 4000 4000 4000 4000 YARD MAINTENANCE FACILITY. **CABARRUS** DURHAM **GUILFORD MECKLENBURG** ROWAN WAKE IN PROGRESS AMTRAK P-2908 CAPITAL AND OPERATIONS COST OF 47795 28595 S(5) 2400 2400 0 2400 0 2400 2400 2400 0 2400 0 2400 0 0 TRAIN 79/80 BETWEEN CHARLOTTE ALAMANCE AND ROCKY MOUNT. **CABARRUS** DURHAM **EDGECOMBE GUILFORD JOHNSTON** MECKLENBURG NASH ROWAN WAKE WILSON

IN PROGRESS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

FISCAL YEARS TOTAL PRIOR PROJ YEARS "DELIVERABLE STIP" "DEVELOPMENTAL STIP" "UNFUNDED" ROUTE/CITY COST **FUNDING** LOCATION / DESCRIPTION COST ID (LENGTH) (THOU) (THOU) SOURCE FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 **FUTURE YEARS** COUNTY NUMBER **PASSENGER RAIL PROJECTS** CARRBORO Z-4007B SR 1927 (BREWER ROAD) IN CARRBORO 95 95 AT NORFOLK SOUTHERN RAILWAY **ORANGE** CROSSING 735 179M. SAFETY IMPROVEMENTS. **FUNDED - CONSTRUCTION NOT AUTHORIZED** CMAQ 3000 DURHAM STATION CONSTRUCTION. 3000 С DURHAM **PUBLIC TRANSPORTATION PROJECTS** TRIANGLE TRANSIT TA-4818 REPLACEMENT BUSES. 14620 FED 4624 4080 CP 2992 17 - FY 2009 **AUTHORITY** СР 578 СР 510 CP 374 15 - FY 2011 DURHAM STAT 578 СР 510 СР 374 11 - FY 2012 ORANGE WAKE UNFUNDED PROJECT TRIANGLE TRANSIT TA-4994 PARATRANSIT FLEET REPLACEMENT. 32 FEDU **AUTHORITY** DURHAM STAT **ORANGE** WAKE UNFUNDED PROJECT FEDU TRIANGLE TRANSIT PARATRANSIT FLEET EXPANSION. 67 53 **AUTHORITY** СР DURHAM STAT ORANGE WAKE **UNFUNDED PROJECT** TRIANGLE TRANSIT TA-4992 VANPOOL FLEET EXPANSION. 890 FEDU CP 712 **AUTHORITY** 178 DURHAM ORANGE WAKE UNFUNDED PROJECT TRIANGLE TRANSIT TD-4944 I-40 BUS BYPASS SHOULDER PROJECT. 800 FEDU 640 **AUTHORITY** 80 DURHAM STAT 80

UNFUNDED PROJECT

WAKE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

FISCAL YEARS TOTAL PRIOR PROJ YEARS "DELIVERABLE STIP" "UNFUNDED" "DEVELOPMENTAL STIP" ROUTE/CITY COST **FUNDING** LOCATION / DESCRIPTION COST ID (THOU) (THOU) (LENGTH) SOURCE FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 **FUTURE YEARS** COUNTY NUMBER **PUBLIC TRANSPORTATION PROJECTS** TRIANGLE TRANSIT TE-4903 ALTERNATIVES ANALYSIS FOR MAJOR 2000 TRANSIT CORRIDOR PROJECT. STAT CP 500 CP 500 **AUTHORITY** DURHAM **ORANGE** WAKE **UNFUNDED PROJECT** TRIANGLE TRANSIT TE-4706B FIXED GUIDEWAY PROJECT FOR US 15-501 2749 FED 1649 PRELIMINARY ENGINEERING AND DESIGN. **AUTHORITY** CP 550 DURHAM STAT CP 550 ORANGE UNFUNDED PROJECT **CHAPEL HILL** PROVIDE SHARED FEEDER SERVICE TO 52 24 CMAQ C-4931 AREAS NOT RECEIVING REGULAR BUS **ORANGE** 0 14 SERVICE. CMAQ FUNDS TO BE TRANSFERRED TO FTA. C-4930 CMAQ 470 **CHAPEL HILL** PURCHASE 1 HYBRID ELECTRIC BUSES. 588 CMAQ FUNDS TO BE TRANSFERRED TO **ORANGE** 118 FTA. **CHAPEL HILL** TA-4726 REPLACEMENT BUSES. 26408 FED 3890 2700 5781 2258 4642 2739 12 - FY 2009 **ORANGE** 422 288 CP 624 CP 245 503 247 8 - FY 2010 375 CP 256 CP 555 CP STAT 217 447 219 16 - FY 2011 6 - FY 2012 17 - FY 2013 10 - FY 2014 UNFUNDED PROJECT CHAPEL HILL TA-4979 REPLACEMENT VANS. 377 FED 160 7 - FY 2010 СР ORANGE 4 - FY 2011 **UNFUNDED PROJECT** CHAPEL HILL TA-4748 REPLACEMENT VANS. 1559 FED CP 36 288 CP 36 144 CP 704 1 - FY 2008 CP CP ORANGE CP CP 36 18 CP CP 88 8 - FY 2009 36 CP CP 18 CP 88 1 - FY 2010 4 - FY 2011 1 - FY 2012 8 - FY 2013 **UNFUNDED PROJECT**

			TOTAL PRIOR					FISCA	AL YEA	ARS								
DOUTE/OITY		LOCATION / DESCRIPTION	PROJ YEARS	FUNDING	"DELIVERABL	E STIP"				"DE	VELOPN	MENTAL	. STIP"			ı	"UNFUNDE	D"
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION (LENGTH)	COST COST (THOU)	FUNDING SOURCE FY 2008	B FY 2009	FY 2010		FY 2011	ı	FY 2012	FY	2013	FY	2014	FY 2015	FU	JTURE YEA	RS
PUBLIC TRANS							-											
CHAPEL HILL		EXPANSION BUSES.	4131	FEDU]				СР	1201	СР	1147	CP 1147			
ORANGE		3 - FY 2013 3 - FY 2014		L					\perp		CP	130	CP	103	CP 103] [
		3 - FY 2015		STAT			J				СР	116	СР	92	CP 92	IJ L		
				UNFUNDED PROJEC	Т													
CHAPEL HILL	TA-4981	SEDANS/WAGONS/4X4 - 2.	60	FED		CP 48	1							\top		7 [
ORANGE				L		CP 12										╗╏		
				UNFUNDED PROJEC	T													
CHAPEL HILL	TD-4909	PARK AND RIDE LOT EXPANSION NC 54. DESIGN AND LAND ACQUISITION FY 2011	4000	FED		++-+	-	CP 1600 CP 200	CP CP		++		4+	<u> </u>		-		
ORANGE		CONSTRUCTION FY 1012.		STAT		++-+		CP 200	CP		++		++	+	++++	┪┟		
										ļ <u>ļ</u>			-!!-					
				UNFUNDED PROJEC	T													
CHAPEL HILL	TD-4710A	A PARK AND RIDE LOT. DESIGN AND LAND ACQUISITION - FY 2008.	375	FBUS CP 301][
ORANGE		LAND ACQUIOTITON - 1 1 2000.		L CP 37 STAT CP 37				\vdash	+		+		++	+	++-+			
				0.7.1 0.1 0.			J											
CHAPEL HILL	TD-4710E	PARK AND RIDE LOT.	2000	FEDU	CP 1600	\Box	1									7 [
ORANGE		CONSTRUCTION - FY 2009.		L	CP 200] [
				STAT	CP 200										$\perp \perp \perp$	_ L		
				UNFUNDED PROJEC	т													
CHAPEL HILL	TG-4732	REPLACEMENT SUPPORT VEHICLES.	818	FEDU CP 34		$\overline{}$	1	CP 38	СР	70	СР	514	ПТ	$\neg \vdash$	$\overline{1111}$	– [
ORANGE		2 - FY 2008 2 - FY 2011		L CP 8				CP 9	СР	17	СР	128						
		3 - FY 2012																
		15 - FY 2013																
				UNFUNDED PROJEC			-											
CHAPEL HILL	TG-4731	PREVENTIVE MAINTENANCE, ASSOCIATED CAPITAL MAINTENANCE	13250	FUZ CP 1669 L CP 417		CP 2093 CP 523		CP 2344 CP 586	CP CP	2626 656	++		++	$-\!\!\!\!+$	++-+	4 }		
ORANGE		ITEMS, ROUTINE CAPITAL ITEMSOFFICE		L CP 417	GP 467	CP 523	J	UP 366	CP	000						_		
		AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.																
		•																

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

TOTAL PRIOR

ROUTE/CITY	ID.	LOCATION / DESCRIPTION	PROJ YE		FUNDII	NG	<u>-</u>	'DELIVE	RABLE	STIP"					"DE	VELOPN	<u>IENTAL</u>	STIP"				-	'UNF	UNDED"
COUNTY	ID Number	(LENGTH)	(THOU) (TH		SOUR		2008	F	2009	F	/ 2010	F	Y 2011	FY	2012	FY	2013	FY	2014	FY	2015	FU	TUR	E YEARS
PUBLIC TRANS COUNTYWIDE DURHAM	<u>SPORTATION</u> TJ-4931		64		OAWF	0	8	0	8	0	8	0	8	0	8	0	8	0	8	0	8] [
COUNTYWIDE DURHAM	TL-4931	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	760		EDTAP	0	95	0	95	0	95	0	95	0	95	0	95	0	95	0	95] [
COUNTYWIDE DURHAM	TR-4931	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	280		RGP	0	35	0	35	0	35	0	35	0	35	0	35	0	35	0	35] [
DURHAM DURHAM	C-4927	PURCHASE 1 HYBRID ELECTRIC BUS. CMAQ FUNDS TO BE TRANSFERRED TO FTA.	1500	750	CMAQ L	CP CP	587 163															3 E		
DURHAM DURHAM	TA-4923	11 - REPLACEMENT BUSES.	3850		FED L STAT							CP CP	3080 385 385											
					UNFUNI	DED PRO	OJECT																	
DURHAM DURHAM	TA-4757	6 - EXPANSION VANS.	226		FED L STAT	CP CP	180 23 23																	
					UNFUNI	DED PRO	OJECT																	
DURHAM DURHAM	TG-4738	PREVENTIVE MAINTENANCE AND ROUTINE CAPITAL ITEMS, SPARE PARTS, OFFICE AND SHOP EQUIPMENT, PASSENGER AMENITIES, SERVICE VEHICLES, ETC.	25107		FUZ L	CP CP	2299 548	СР	2414 604	CP CP	2535 634	CP CP	2535 634	CP CP	2535 634	CP CP	2535 634	CP CP	2582 646	CP CP	2670 668] E		
DURHAM DURHAM	TG-4958	PASSENGER AMENITIES - SHELTERS, BENCHES, TRASH CANS, SOLAR LIGHTS	479 S.		FEDU L			CP CP	394 85			\coprod							\perp] [
					UNFUNI	DED PRO	OJECT																	

		LOCATION / DESCRIPTION (LENGTH)	TOTAL PRIOR PROJ YEARS COST COST (THOU) (THOU)	FISCAL YEARS																
ROUTE/CITY				FUNDING	"DELIVERABLE	STIP"					<u>"DEV</u>		VELOPMENTAL S		STIP"				"UN	NFUNDED"
COUNTY	ID Number			SOURCE FY 2008	FY 2009	FY 2010		FY	/ 2011	FY	2012	F۱	Y 2013	F	Y 2014	F	Y 2015		FUTU	JRE YEARS
PUBLIC TRANSP DURHAM COUNTYW DURHAM		PROJECTS PARK AND RIDE LOT IN NORTHERN DURHAM.	1176	FEDU L	CP 940 CP 118 CP 118															
				UNFUNDED PROJECT																
TRIANGLE TRANSIT	TG-4821	PREVENTIVE MAINTENANCE AND	8000	FUZ CP 800	CP 800	CP 800		CP	800	СР	800	СР	800	CP	800	CP	800			
AUTHORITY		ROUTINE CAPITAL ITEMS - SPARE PARTS, OFFICE AND SHOP EQUIPMENT		L CP 200	CP 200	CP 200		СР	200	СР	200	СР	200	CP	200	CP	200			
DURHAM ORANGE WAKE		PASSENGER AMENTIES, SERVICE VEHICLE, ETC.																		
TRIANGLE TRANSIT	TP-4732	PLANNING ASSISTANCEUPWP.	8000	FUZ PL 800	PL 800	PL 800		PL	800	PL	800	PL	800	PL	800	PL	800			
AUTHORITY		TOTAL PROJECT COST SHOWN.		L PL 100	PL 100	PL 100		PL	100	PL	100	PL	100	PL	100	PL	100			
DURHAM ORANGE WAKE				STAT PL 100	PL 100	PL 100		PL	100	PL	100	PL	100	PL	100	PL	100			
TRIANGLE TRANSIT	TT-4911		700	FED		CP 560														
AUTHORITY DURHAM ORANGE WAKE		INFORMATION PROJECT.		L		CP 140														
				UNFUNDED PROJECT																