

Comparison of FY 2007-2013 STIP and Draft FY 2009-2015 STIP: Highway, Bridge, Bike/Ped Projects Only

New Projects

Division	Project #	Route	Description	Total Cost (thousands)			Year Begin ROW		Year Begin Construction			\$ Unfunded	
				2007-2013	2008-2015	Difference	2007-2013	2008-2015	2007-2013	2008-2015	Delay	2007-2013	2008-2015
5	I-5104	I-40, I-540	I-540/I-40 Interchange Improvements		3,900	3,900		2009		2010	new		-
5	B-4943	SR 1616	Sandy Creek Replace Bridge	1,100	1,100	-	post year	2012	post year	2013	new	-	-

Cost Increase	3,900
----------------------	--------------

Change in Cost Only

Division	Project #	Route	Description	Total Cost (thousands)			Year Begin ROW		Year Begin Construction			\$ Unfunded	
				2007-2013	2008-2015	Difference	2007-2013	2008-2015	2007-2013	2008-2015	Delay	2007-2013	2008-2015
5	R-2906	NC 55	US 64 in Wake County to Cornwallis Rd.	63,399	65,816	2,417			under construction	under construction	0	-	-
7	U-3306	SR 1733/Weaver Dairy Rd.	NC 86 to Erwin Rd.	15,591	15,966	375	2009	2009	2010	2010	0	-	-
5	U-4009	SR 1126/Service Rd.	Parallel to US 15-501 at Garrett Rd.	5,633	5,683	50	in progress		2008	under construction	0	-	-
5	U-3309	SR 2028/T.W. Alexander Dr.	Cornwallis Rd to Miami Blvd.	13,684	13,728	44	2008	2008	2009	2009	0	-	-
5	U-3804	SR 1321/Hillandale Rd.	I-85 to Carver Street	7,748	11,191	3,443	2008	2008	2010	2010	0	-	-
5	U-4011	SR 1959/S. Miami Blvd.	South of SR 2112 (Methodist St.) to north of SR 1960 (Bethesda Avenue)	5,392	6,627	1,235	2008	2008	2009	2009	0	-	-
5	U-4010	NC 98/Holloway St.	East of US 70 to east of Junction Rd.	4,710	6,241	1,531			under construction	under construction	0	-	-
7	U-3808	Elizabeth Brady Road Extension	South of US 70 Bus to north of US 70 Bypass at St. Mary's Rd.	23,198	24,730	1,532	2010	2010	2012	2012	0	-	-
5	U-4026	SR 1613/Davis Dr.	Morrisville-Carpenter Rd. to NC 54	41,335	52,182	10,847			under construction	under construction	0	-	-
7	FS-0307A	Mason Farm Rd.	Relocation Feasibility Study	n/a	23,100	23,100		post year		post year	0	-	23,100
5	B-3450	SR 1116	New Hope Creek Replace Bridge Sandy Creek Replace Bridge	4,068	4,986	918	in progress		2007	under construction	0	-	-
5	B-4109	SR 1303	Mud Creek Replace Bridge	1,023	1,115	92	2007	in progress	2008	2008	0	-	-
7	B-4218	SR 1730	New Hope Creek Replace Bridge	950	1,008	58	2007	in progress	2008	2008	0	-	-
5	B-3528	SR 1839	Sycamore Creek Replace Bridge	1,837	1,810	(27)	2007	in progress	2008	2008	0	-	-
7	EB-5021	SR 1780/Estes Dr.	Greensboro St. to Seawell School Rd. Add paved shoulders to accommodate bicycles	650	480	(170)			2007	under construction	0	-	-
7	C-4932A	Orange County	125 Space Park and Ride Lot.	274	275	1			2008	2008	0	-	-
7	E-4781	Wesley, Hargraves, Brewer	Construct sidewalk	102	93	(9)			2007	under construction	0	-	-
7	E-4545	Old Fayetteville Rd.	Jones Ferry Rd. to Autumn Woods Apts. and Carolina Spring Apts. To Carrboro Plaza P&R	100	91	(9)			2007	under construction	0	-	-
7	E-4780	Jones Ferry Rd.	Construct sidewalk	25	23	(2)			2007	under construction	0	-	-

Cost Increase	45,426
----------------------	---------------

Change in Cost and Schedule

Division	Project #	Route	Description	Total Cost (thousands)			Year Begin ROW		Year Begin Construction			\$ Unfunded	
				2007-2013	2008-2015	Difference	2007-2013	2008-2015	2007-2013	2008-2015	Delay	2007-2013	2008-2015
7	I-0305	I-85	I-40 at Hillsborough to Durham County Line.	70,907	161,907	91,000	2010	2012	post year	post year	0	67,897	158,898
7	U-2803	SR 1919/Smith Level	Rock Haven Road to Bridge NO. 88	5,371	5,871	500	2010	2010	2012	2011	-1	-	-
7	U-0624	NC 86/S. Columbia St.	SR 1906 (Purefoy Rd.) to SR 1902 (Manning Drive)	5,205	6,660	1,455	2007	in progress	2010	2009	-1	-	-
5	U-0071	East End Connector	NC 147 to north of NC 98	99,292	161,792	62,500	2010	2010	2012	2014	2	-	66,500
5	U-3308	NC 55/Alston Ave.	NC 147 to US 70 Bus-NC 98	24,425	28,886	4,461	2007	2008	2010	2011	1	-	-
5	U-4012	US 15-501	N. of Mt. Moriah Rd. to S. of Garrett Rd.	14,209	14,909	700	in progress		2007	2008	1	-	-
7	EL-4601	Morgan Creek Greenway East	US 15-501 Culbeth Rd. to Smith Level Rd	889	872	(17)			2007	2008	1	-	-
5	EL-2921E	American Tobacco Rail Trail	NC 54 to Chatham County Line	4,284	4,762	478			2007	2009	2	-	-

Cost Increase	161,077
Total Cost Increase	210,403

Comparison of FY 2007-2013 STIP and Draft FY 2009-2015 STIP: Highway, Bridge, Bike/Ped Projects Only

Change in Schedule Only

Division	Project #	Route	Description	Total Cost (thousands)			Year Begin ROW		Year Begin Construction			\$ Unfunded	
				2007-2013	2008-2015	Difference	2007-2013	2008-2015	2007-2013	2008-2015	Delay	2007-2013	2008-2015
7	U-4704	Chapel Hill	Chapel Hill-Carrboro Computerized Traffic Signal System	5,000	5,000	-	n/a	n/a	2011	2009	-2	-	-
5	U-4763B	Triangle Parkway	I-540 to I-40	174,703	174,703	-	2007	2008	2007	2008	1	-	-
5	B-3638	US 70 Bus/Main St.	Campus Drive Replace Bridge	1,355	1,355	-	2008	2009	2009	2010	1	-	-
5	C-4402	NC 54	I-40 west of NC 751 to Triangle Drive in RTP. Construct on-road bicycle facility	1,035	1,035	-	2007	2008	2008	2009	1	-	-
7	EL-4828	Morgan Creek Greenway West	Smith Level Rd. to University Lake	600	600	-			2007	2008	1	-	-
7	E-4779	SR 1002 St. Mary's Rd.	Acquire scenic conservation easements at selected locations	194	194	-			2007	2008	1	-	-

Unchanged Funded Projects

Division	Project #	Route	Description	Total Cost	Year Begin ROW	Year Begin Construction
				2008-2015	2008-2015	2008-2015
7	I-4716	I-40	I-85 to Durham County Line. Grind and reseal joints	1,725	n/a	2008
7	B-4216	SR 1002 - Strouds Creek	Replace bridge No. 66	1,125	2009	2010
5	B-3169	SR 1402 - Creek	Replace bridge No. 158	724	n/a	2008
7	B-4592	SR 1561 - Eno River	Replace bridge No. 64	1,805	2008	2009
5, 7	EB-4707	SR 2220 (Old Chapel Hill Rd.)-SR 1838 (Old Durham Rd.)/US 15-501	Durham Co. to Orange Co. bicycle improvements	3,828	n/a	2009
5	C-4928	Morreene Rd., Neal Rd./Erwin Rd.	Construct bike lanes and sidewalks	556	n/a	2009
5	C-4702	Durham County	10 Replacement buses	3,000	n/a	2009
7	EL-4995	Orange County	Dry Creek Greenway	700	n/a	2008
7	EL-4994	Orange County	Bolin Creek Greenway	738	n/a	2008
7	EL-5022	Orange County	Upper Booker Creek Greenway	720	n/a	2011
5	U-4724	Cornwallis Rd., S. Roxboro Rd./University Dr.	Bike and pedestrian feature	2,270	n/a	2009

Comparison of FY 2007-2013 STIP and Draft FY 2009-2015 STIP: Highway, Bridge, Bike/Ped Projects Only

Unchanged Funded Projects Currently Under Construction or In Progress

Division	Project #	Route	Description	Total Cost 2008-2015	Year Begin Construction 2008-2015
5	I-0306	I-85	Orange County line to East of Midland Terrace Road.	270,352	under construction
7	R-4403	various	National Highway System Guardrail Rehabilitation.	1,068	under construction
5	R-2904	NC 54 & SR 1973/Page Rd.	NC 54 Davis Dr. to Miami Blvd., Page Rd. NC 54 to I-40	4,283	under construction
5	R-4752A	SR 1004	SR 2602 (Red Mill Rd.) to Merck	900	under construction
5	U-4729	Durham County	Congestion Management Study	100	in progress
7	U-4008	US 15-501/Erwin Rd.	Intersection Improvement	6,220	under construction
7	U-4449	Orange County	Real-time transportation information system	1,248	in progress
5	U-4446	NC 147 (Durham Freeway/I-40 to I-85)	Install ITS infrastructure	1,502	under construction
5	U-4445	NC 147 (Durham Freeway), near Alston Ave.	Construct pedestrian bridge over NC 147 and remove existing bridge	2,000	under construction
5	B-4110	SR 1616 - Mountain Creek	Replace Bridge No. 5	1,594	under construction
5	EB-3606	Orange County	Bicycle route mapping and signing	50	in progress
8	EB-2921F	American Tobacco Rail Trail	Durham County line to Wake County line	2,392	under construction
5, 7	C-4924	TJCOG	Develop flexible work schedule for employees and organizations in Triangle ozone non-attainment area for 3 yrs.	300	in progress
5	C-4929	Bicycle Parking Program	Install bike racks at various locations	48	in progress
7	E-4942	Main St., Carrboro Post Office/NC 54	Construct sidewalks	8	under construction
7	E-3807B	Lower Booker Creek Greenway	Construct bicycle/pedestrian facilities, connect existing sidewalks and improve landscaping	350	under construction
5	E-4924	Club Blvd., Oval Dr./Oakland Ave	Construct a pedestrian median and a refuge island	95	under construction
5	E-4529	West Point on the Eno River/Penny's Bend Nature Reserve	Construct off-road multi-use trail	569	under construction

Comparison of FY 2007-2013 STIP and Draft FY 2009-2015 STIP: Highway, Bridge, Bike/Ped Projects Only

Unchanged Unfunded Projects

Division	Project #	Route	Description	Total Cost	Year Begin Construction
				2008-2015	2008-2015
5, 7	I-3306	I-40	I-85 to NC 147. Durham County project under construction.	128,452	Orange County project post year
5	I-4743	I-85	US 70 to SR 1632 (Red Mill Rd.)	n/a	post year
7	R-3438	Hillsborough Western Bypass	US 70 to NC 57	7,450	post year
7	R-2825	SR 1009/S. Churton St.	I-40 to Eno River	19,300	post year
7	U-2805	SR 1777 (Homestead Rd.)/SR 1834 (High School Rd.)	Widen to multi-lanes	10,600	post year
7	U-2909	SR 1780 (Estes Dr.)/SR 1772 (Greensboro St.)	Widen to multi-lanes	7,600	post year
5	U-2405	MLK Jr. Parkway/NC 55	Construct interchange	25,800	post year
5,7	U-2807	US 15-501 SR 1010 (Franklin St.)/US 15-501 bypass in Durham	Major corridor upgrade	124,653	post year
5	U-4720	US 70	Lynn Rd. to the proposed Northern Durham Parkway	n/a	post year
5	U-4721	Proposed Northern Durham Parkway	I-540 to Roxboro Rd.	n/a	post year
5	U-4722	US 501 (Roxboro Rd.)	US 501 bypass (Duke St.) to SR 1640 (Goodwin Rd.)	n/a	post year
5	U-4716	SR 1978 (Hopson Rd.)/SR 1980 (Church St.)	Construct a grade separation, extend Church St. and close Church St. crossing	6,500	post year
5	U-2831B	Riddle Rd./SR 1951 (So-Hi Dr.)	Briggs Ave extension	10,685	post year
7	U-3436	SR 1148 (Eno Mountain Rd.) and SR 1192 (Mayo St.) at SR 1006 (Orange Grove Rd.)	Realign intersection and make safety improvements	2,350	post year
7	B-4962	Eno River	Replace Bridge No. 46	3,300	post year
7	U-3100B	SR 1107 (Old Fayetteville Rd.)	NC 54 to SR 1106 (Strouds Lane). Bicycle, pedestrian, and transit accommodations	1,800	post year
7	EB-4710	Seawell School Rd.	Homestead to Estes. Bicycle improvements	2,000	post year
7	EB-4980	SR 1006/Orange Grove Rd. - I-40	Construct pedestrian bridge	n/a	post year