

**SUMMARY OF PROPOSED FIVE-YEAR PLAN FOR PUBLIC HOUSING  
RENOVATIONS AND RESIDENT SERVICES**

<b>DESCRIPTION OF ACTIVITY</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>TOTAL</b>
Accessibility Renovations	\$ 627,315					\$ 627,315
Renovations at South Roberson		\$ 577,272	\$ 309,292			\$ 886,564
Renovations at Colony Woods			\$ 235,480	\$ 548,272	\$ 296,192	\$ 1,079,944
Renovations at Oakwood					\$ 232,280	\$ 232,280
Administration	\$ 73,270	\$ 73,270	\$ 73,270	\$ 73,270	\$ 73,270	\$ 366,350
Section 504 and 3 Compliance	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 40,000
Debt Service for TOC	\$ 72,115	\$ 87,158	\$ 87,158	\$ 87,158	\$ 87,158	\$ 420,747
Replacement of Appliances	-	-	\$ 32,500	\$ 29,000	\$ 48,800	\$ 110,300
Maintenance Training	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 10,000
<b>TOTAL</b>	<b>\$ 782,700</b>	<b>\$ 747,700</b>	<b>\$ 747,700</b>	<b>\$ 747,700</b>	<b>\$ 747,700</b>	<b>\$ 3,773,500</b>

<b>FUNDING SOURCE</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>TOTAL</b>
Capital Funds	\$ 582,700	\$ 582,700	\$ 582,700	\$ 582,700	\$ 582,700	\$ 2,913,500
Community Development Funds	\$ 200,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 165,000	\$ 860,000
<b>TOTAL</b>	<b>\$ 782,700</b>	<b>\$ 747,700</b>	<b>\$ 747,700</b>	<b>\$ 747,700</b>	<b>\$ 747,700</b>	<b>\$ 3,773,500</b>