

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

|   |  |                                     |
|---|--|-------------------------------------|
| <b>PHA Name:</b><br>Town of Chapel Hill | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: NC19P04650108<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2008 |
|---|--|-------------------------------------|

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

| Line No. | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost |          |
|----------|---|----------------------|---------|-------------------|----------|
|          |   | Original             | Revised | Obligated         | Expended |
| 1        | Total non-CFP Funds                                       |                      |         |                   |          |
| 2        | 1406 Operations   |                      |         |                   |          |
| 3        | 1408 Management Improvements                              | \$ 10,000            |         |                   |          |
| 4        | 1410 Administration                                       | \$ 58,269            |         |                   |          |
| 5        | 1411 Audit  |                      |         |                   |          |
| 6        | 1415 Liquidated Damages                                   |                      |         |                   |          |
| 7        | 1430 Fees and Costs                                       |                      |         |                   |          |
| 8        | 1440 Site Acquisition                                     |                      |         |                   |          |
| 9        | 1450 Site Improvement                                     | \$ 56,689            |         |                   |          |
| 10       | 1460 Dwelling Structures                                  | \$ 385,625           |         |                   |          |
| 11       | 1465.1 Dwelling Equipment - Nonexpendable                 |                      |         |                   |          |
| 12       | 1470 Nondwelling Structures                               |                      |         |                   |          |
| 13       | 1475 Nondwelling Equipment                                |                      |         |                   |          |
| 14       | 1485 Demolition   |                      |         |                   |          |
| 15       | 1490 Replacement Reserve                                  |                      |         |                   |          |
| 16       | 1492 Moving to Work Demonstration                         |                      |         |                   |          |
| 17       | 1495.1 Relocation Costs                                   |                      |         |                   |          |
| 18       | 1499 Development Activities                               |                      |         |                   |          |
| 19       | 1501 Collateralization or Debt Service                    | \$ 72,114            |         |                   |          |
| 20       | 1502 Contingency  |                      |         |                   |          |
| 21       | Amount of Annual Grant: (sum of lines.....)               | \$ 582,697           |         |                   |          |
| 22       | Amount of line 21 Related to LBP Activities               |                      |         |                   |          |
| 23       | Amount of line 21 Related to Section 504 compliance       | \$ 450,314           |         |                   |          |
| 24       | Amount of line 21 Related to Security - Soft Costs        |                      |         |                   |          |
| 25       | Amount of line 21 Related to Security - Hard Costs        |                      |         |                   |          |
| 26       | Amount of line 21 Related to Energy Conservation Measures |                      |         |                   |          |