

Job Type	Job Description	# Hours Per Year	Hourly Rate	Proposed Rate	Difference in Hourly Rate	Salary	FICA	Retirement		Total 2009-10 Budgetary Impact
								LGERS	401K	
0550	Transit Operator I	2080	12.43	13.00	0.57	1,178.11	90.13	58.91	58.91	1,386.05
1143	Lifeguard	2080	12.90	13.00	0.10	198.85	15.21	9.94	9.94	233.94
1845	Transit Service Attendant	2080	12.90	13.00	0.10	198.85	15.21	9.94	9.94	233.94
1845	Transit Service Attendant	2080	12.90	13.00	0.10	198.85	15.21	9.94	9.94	233.94
1845	Transit Service Attendant	2080	12.90	13.00	0.10	198.85	15.21	9.94	9.94	233.94
1845	Transit Service Attendant	2080	12.90	13.00	0.10	198.85	15.21	9.94	9.94	233.94
2015	Solid Waste Collector	2080	12.75	13.00	0.25	512.10	39.18	25.60	25.60	602.48
2015	Solid Waste Collector	2080	12.75	13.00	0.25	511.89	39.16	25.59	25.59	602.24
2015	Solid Waste Collector	2080	12.75	13.00	0.25	511.89	39.16	25.59	25.59	602.24
2015	Solid Waste Collector	2080	12.29	13.00	0.71	1,478.05	113.07	73.90	73.90	1,738.92
2015	Solid Waste Collector	2080	12.75	13.00	0.25	511.89	39.16	25.59	25.59	602.24
2031	Construction Worker II - Streets Worker	2080	12.90	13.00	0.10	199.06	15.23	9.95	9.95	234.19
2031	Construction Worker II - Streets Worker	2080	12.43	13.00	0.57	1,178.11	90.13	58.91	58.91	1,386.05
2033	Construction Worker I - Construction Worker	2080	12.15	13.00	0.85	1,775.07	135.79	88.75	88.75	2,088.37
2033	Construction Worker I - Construction Worker	2080	11.70	13.00	1.30	2,694.85	206.16	134.74	134.74	3,170.49
						<u>11,545.25</u>	<u>883.21</u>	<u>577.26</u>	<u>577.26</u>	<u>13,582.98</u>