

MEMORANDUM

TO: Roger L. Stancil, Town Manager

FROM: Ken Pennoyer, Director of Business Management
J.B. Culpepper, Planning Director
Loryn Clark, Housing and Neighborhood Services Manager

SUBJECT: Grant Project Ordinance for the 2009-2010 Community Development Entitlement Program

DATE: June 8, 2009

PURPOSE

The attached budget ordinances would establish a Community Development Grant Project Ordinance for the 2009-2010 program year.

DISCUSSION

On May 4, 2009 the Council approved a plan for the use of \$652,200 of Community Development funds for 2009-2010, and authorized submittal of a Consolidated Plan to the U. S. Department of Housing and Urban Development.

The Council approved the following 2009-2010 Community Development Plan:

1. Infrastructure Development	\$200,000
Habitat for Humanity Phoenix Place	
2. Public Housing Modernization	\$150,000
South Roberson Street Housing Community	
3. Predevelopment Costs	\$ 74,575
Inter-Faith Council Men's Residential Facility	
4. Homeownership Assistance	\$ 53,625
Community Home Trust (Orange Community Housing and Land Trust)	
6. Community Services	\$ 60,000
CH Police Department	
Youth Employment Program	\$25,000
Housing for New Hope	
Street Outreach Workers	\$15,000
Orange County Family Resource Center	
After School Program	\$10,000
Chapel Hill Carrboro YMCA	
After School Program	\$10,000
<u>7. Administration</u>	<u>\$114,000</u>

Total

\$652,200

The proposed Plan includes reallocating \$60,483 of residual 2007-2008 Community Development funds. To complete the 2009-2010 Community Development plan for \$652,200, an ordinance is attached that would reallocate residual funds from the 2007-2008 program year to the Habitat for Humanity Phoenix Place Infrastructure Development activity within that same Fiscal Year.

RECOMMENDATION

We recommend that the Council enact the attached ordinances to establish a Community Development Grant Project Ordinance for the 2009-2010 program year.

AN ORDINANCE ESTABLISHING THE 2009–2010 COMMUNITY DEVELOPMENT ENTITLEMENT GRANT PROJECT ORDINANCE (2009-06-08/R-)

BE IT ORDAINED by the Council of the Town of Chapel Hill that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project is hereby established:

SECTION I

The projects authorized are the Community Development projects as approved by the Council on May 4, 2009: funds are as contained in the Funding Approval and Grant Agreement between the Town and the U.S. Department of Housing and Urban Development (HUD). The projects are known more familiarly as the 2009 Entitlement Community Development Block Grant. The grant activities include renovation of public housing, property acquisition, community services to low-income residents, and administration costs for the program.

SECTION II

The Manager of the Town of Chapel Hill is hereby directed to proceed with the grant project within the terms of the grant document(s), the rules and regulations of the U.S. Department of Housing and Urban Development, and the budget contained herein.

SECTION III

The following revenues are anticipated to be available to complete this project:

Community Development Block Grant:	\$584,379
Program Income	<u>\$ 7,338</u>
Total	\$591,717

SECTION IV

The following amounts are appropriated for the project:

1. Infrastructure Development	\$139,517
Habitat for Humanity Phoenix Place	
2. Public Housing Modernization	\$150,000
South Roberson Street Housing Community	
3. Predevelopment Costs	\$ 74,575
Inter-Faith Council Men's Residential Facility	
4. Homeownership Assistance	\$ 53,625
Community Home Trust (Orange Community Housing and Land Trust)	
6. Community Services	\$ 60,000
CH Police Department	
Youth Employment Program	\$25,000
Housing for New Hope	
Street Outreach Workers	\$15,000
Orange County Family Resource Center	
After School Program	\$10,000
Chapel Hill Carrboro YMCA	
After School Program	\$10,000
7. Administration	\$114,000
Total	\$591,717

SECTION V

The Finance Officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records to provide the accounting to the U.S. Department of Housing and Urban Development as required by the grant agreement(s) and Federal and State regulations.

SECTION VI

Copies of this project ordinance shall be entered into the minutes of the Council and copies shall be filed with in five days of adoption with the Manager, Finance Officer and the Town Clerk.

This the 8th day of June, 2009.

AN ORDINANCE TO AMEND THE 2007–2008 COMMUNITY DEVELOPMENT ENTITLEMENT GRANT PROJECT ORDINANCE (2009-06-08/R-)

BE IT ORDAINED by the Council of the Town of Chapel Hill that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project is hereby established:

SECTION I

The projects authorized are the Community Development projects as approved by the Council on April 23, 2007: funds are as contained in the Funding Approval and Grant Agreement between the Town and the U.S. Department of Housing and Urban Development (HUD). The projects are known more familiarly as the 2007 Entitlement Community Development Block Grant. The grant activities include renovation of public housing, property acquisition, community services to low-income residents, and administration costs for the program.

SECTION II

The Manager of the Town of Chapel Hill is hereby directed to proceed with the grant project within the terms of the grant document(s), the rules and regulations of the U.S. Department of Housing and Urban Development, and the budget contained herein.

SECTION III

The following revenues are anticipated to be available to complete this project:

Community Development Block Grant: \$596,282

SECTION IV

The following amounts are appropriated for the project:

	<u>Current Budget</u>	<u>Revised Budget</u>
Renovation of North Columbia Street.	\$165,000	\$165,000
Refurbishing Program	\$ 30,000	\$ 30,000
Playground Equipment	\$ 2,000	\$ 2,000
Orange Community Housing and Land Trust	\$ 55,974	\$ 55,974
Comprehensive Housing Rehabilitation Program	\$ 70,000	\$ 9,517
Neighborhood Revitalization	\$ 95,808	\$ 95,808
Habitatfor Humanity Phoenix Place	\$ 0	\$ 60,483
Chapel Hill Police Department		
Youth Employment Program	\$30,000	\$ 30,000
Chapel Hill Training Outreach Project/ Family Resource Center After School Program	\$15,000	\$ 15,000
Chapel Hill-Carrboro YMCA	\$14,500	\$ 14,500
Administration	<u>\$118,000</u>	<u>\$118,000</u>
Total	\$596,282	\$596,282

SECTION V

The Finance Director is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records to provide the accounting to the U.S. Department of Housing and Urban Development as required by the grant agreement(s) and Federal and State regulations.

SECTION VI

Copies of this project ordinance shall be entered into the minutes of the Council and copies shall be filed with in five days of adoption with the Manager, Finance Director and the Town Clerk.

This the 8th day of June, 2009.