

EECBG Projects/Program List	Sector			Sustainability			Reporting Metrics (Annual)				
Project/Program	Estimated Expenditure	Municipal Project	Community Project	Social Equity	Economic Vitality	Environ. Protection	Jobs Created/Retained	Energy Saved (kWh)	Renewable Energy Capacity (kWh)	GHG Emissions Reduced (MT)	Cost Savings
- ENERGY STAR Refrigerators for PHU	\$80,000	✓	✓	✓	✓	✓	0.9	143,631	N/A	84	\$11,490
- FL Downlighting in Council Chamber	\$7,500	✓				✓	0.1	3,696	N/A	2	\$296
- LED Town Hall Parking Deck	\$14,950	✓			✓	✓	0.2	5,877	N/A	7	\$470
- LED Wallace Parking Deck	\$149,500	✓			✓	✓	1.6	141,036	N/A	74	\$11,283
- Develop Energy Effic. & Con. Strategy	\$50,000	✓		✓	✓	✓	0.5	N/A	N/A	N/A	TBD
- Energy Coordinator (contract)	\$90,000	✓			✓	✓	1.0	TBD	N/A	TBD	TBD
- Energy Audit for PHUs/THUs	\$122,750					✓	1.3	TBD	N/A	TBD	TBD
- Weatherization Training & Imp. Program	\$20,000		✓	✓	✓	✓	0.2	TBD	N/A	TBD	TBD
- Administrative Costs	\$20,200			✓	✓	✓	0.2	N/A	N/A	N/A	TBD
TOTALS	\$554,900						6	294,240	0	167	\$23,539