

2009-2010 Budgetary Impact - Living Wage of \$12.34/hour (no firefighters)

Job Type	Job Description	# Hours Per Year	Hourly Rate	Proposed Rate	Difference in Hourly Rate	Salary	FICA	Retirement		Total 2009-10 Budgetary Impact
								LGERS	401K	
2033	Construction Worker I - Construction Worker	2080	11.70	12.34	0.64	1,322.05	101.14	66.10	66.10	1,555.39
2033	Construction Worker I - Construction Worker	2080	12.15	12.34	0.19	402.27	30.77	20.11	20.11	473.27
0550	Transit Operator I	2080	12.43	12.34	-	-	-	-	-	-
2031	Construction Worker II - Streets Worker	2080	12.43	12.34	-	-	-	-	-	-
2015	Solid Waste Collector	2080	12.75	12.34	-	-	-	-	-	-
2015	Solid Waste Collector	2080	12.75	12.34	-	-	-	-	-	-
2015	Solid Waste Collector	2080	12.75	12.34	-	-	-	-	-	-
2015	Solid Waste Collector	2080	12.75	12.34	-	-	-	-	-	-
2031	Construction Worker II - Streets Worker	2080	12.90	12.34	-	-	-	-	-	-
1143	Lifeguard	2080	12.90	12.34	-	-	-	-	-	-
1845	Transit Service Attendant	2080	12.90	12.34	-	-	-	-	-	-
1845	Transit Service Attendant	2080	12.90	12.34	-	-	-	-	-	-
1845	Transit Service Attendant	2080	12.90	12.34	-	-	-	-	-	-
1845	Transit Service Attendant	2080	12.90	12.34	-	-	-	-	-	-
						<u>1,724.32</u>	<u>131.91</u>	<u>86.22</u>	<u>86.22</u>	<u>2,028.66</u>