

AN ORDINANCE ESTABLISHING A PROJECT BUDGET FOR A JOB ACCESS AND REVERSE COMMUTE GRANT (2009-06-22/O-1)

BE IT ORDAINED by the Council of the Town of Chapel Hill that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project may be established:

SECTION I

The Job Access and Reverse Commute funds are from 2009 federal funds from an agreement between the Federal Transit Administration and the North Carolina Department of Transportation.

SECTION II

This ordinance becomes effective upon contract execution between Chatham County, the Town of Pittsboro and the Town of Chapel Hill. The Manager of the Town of Chapel Hill or his designee is thereby directed to proceed with the implementation of the project within the terms of the agreement within the funds appropriated herein.

SECTION III

The following revenue is anticipated to be available to the Town to complete activities as outlined in the project application.

Job Access and Reverse Commute Grant

North Carolina Department of Transportation	\$176,356
Local Match (Chatham County and Town of Pittsboro)	<u>176,356</u>
Total	<u>\$352,712</u>

SECTION IV

The following amounts are hereby appropriated for the FY2009 Job Access and Reverse Commute Grant project:

Job Access and Reverse Commute Grant

Salaries – Full Time	\$ 56,979
FICA	7,438
Retirement	9,723
Group Insurance	23,092
Diesel Fuel	214,480
Transit Enhancements	12,000
Building and Equipment Rents	9,000
Marketing and Promotion	<u>20,000</u>
Total	<u>\$352,712</u>

This the 22nd day of June, 2009.