

**AN ORDINANCE ESTABLISHING A PROJECT BUDGET FOR A TRANSIT GRANT  
(2009-06-22/O-2)**

BE IT ORDAINED by the Council of the Town of Chapel Hill that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant projects are hereby established:

**SECTION I**

The Urban Area Formula Program (Section 5307) funds are from 2009 federal funds from an agreement with the Federal Transit Administration.

**SECTION II**

The Manager of the Town of Chapel Hill or his designee is hereby directed to proceed with the implementation of the project within the terms of the grant agreements executed with the Federal Transit Administration and the North Carolina Department of Transportation within the funds appropriated herein.

**SECTION III**

The following revenue is anticipated to be available to the Town to complete activities as outlined in the project application.

Urbanized Area Formula Program (Section 5307)

Federal Transit Administration	\$151,616
N.C. Department of Transportation (NCDOT)	11,003
Town of Chapel Hill	<u>26,901</u>
Total	<u>\$189,520</u>

**SECTION IV**

The following amounts are hereby appropriated for the FY2009 Section 5307 project:

Salaries - Full Time	\$84,640
FICA	6,475
Retirement	9,840
Group Insurance	9,075
Transit Enhancements	25,645
Safety and Security	12,970
Building and Equipment Rents	15,875
Misc. Contracted Services	<u>25,000</u>
Total	<u>\$189,520</u>

This the 22nd day of June, 2009.