

AUTHORIZATION TO ENACT A BUDGET ORDINANCE FOR AN AMERICAN RECOVERY AND REINVESTMENT ACT GRANT FOR A TRANSIT CAPITAL GRANT (2009-06-22/O-4)

BE IT ORDAINED by the Council of the Town of Chapel Hill that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project may be established:

SECTION I

The American Recovery and Reinvestment Act funds are from 2009 and 2010 federal funds from an agreement with the Federal Transit Administration. The ARRA funding includes pre-award authority dating back to October 1, 2008 for certain expenditures.

SECTION II

This ordinance becomes effective upon award of the grant by the Federal Transit Administration. The Manager of the Town of Chapel Hill or his designee is thereby directed to proceed with the implementation of the project within the terms of the grant agreement executed with the Federal Transit Administration within the funds appropriated herein.

SECTION III

The following revenue is anticipated to be available to the Town to complete activities as outlined in the project application.

American Recovery and Reinvestment Act of 2009

| | |
|--------------------------------|--------------------|
| Federal Transit Administration | <u>\$2,714,867</u> |
| Total | <u>\$2,714,867</u> |

SECTION IV

The following amounts are hereby appropriated for the FY2009 American Recovery and Reinvestment Act of 2009 project:

American Recovery and Reinvestment Act of 2009

| | |
|-------------------------------------|--------------------|
| Business Meetings and Training | \$ 11,607 |
| Transit Enhancements | 27,149 |
| Software License/Support Agreements | 31,332 |
| Misc. Contracted Services | 4,741 |
| Computer Small Equipment/Supplies | 2,187 |
| Preventive Maintenance | 1,000,000 |
| Capital Equipment | <u>1,637,851</u> |
| Total | <u>\$2,714,867</u> |

This the 22nd day of June, 2009.