

## APPENDIX

### HUMAN SERVICE PROGRAM RECOMMENDATIONS

The appendix includes the mission of each agency, amount requested and the Human Services Board's recommendation.

#### A HELPING HAND

A Helping Hand has identified the following goals; to enable senior citizens to live independently, maintain high levels of wellness and avoid institutionalized care. Services include accessibility to health care, mobility assistance, medication reminders, adequate nutrition, a safe home environment, respite for caregivers and advocacy.

2008-09 Allocation: \$4,000                      2009-2010 Request: \$3,500

Recommendation: Funding of \$3,500 to provide subsidies to assist low-income senior citizens, disabled adults and chronically ill that are Chapel Hill residents.

#### ADOLESCENT PREGNANCY PREVENTION COALITION OF NC

The mission of APPCNC is to lower the rate of teen pregnancy in Orange County and North Carolina. The program offers training and services to youth-serving providers to expand their capacity to implement teen pregnancy prevention education.

2008-2009 Allocation: \$1,500                      2009-2010 Request: \$1,750

Recommendation: Funding of \$1,500 to be used for services to healthcare, school-based and youth-serving providers in Chapel Hill to help them in implementing teen pregnancy prevention and teen parenting programs.

#### ALLIANCE OF AIDS SERVICES - CAROLINA

The Alliance's mission is to serve people with HIV/AIDS, their loved ones, caregivers and the community at large through non-judgmental care, prevention, education and advocacy.

2008-2009 Allocation: \$1,500                      2009-2010 Request: \$1,500

Recommendation: Funding of \$1,500 to the Alliance for client services for Chapel Hill residents this year.

#### ALTERNATIVE SENTENCING

Orange and Chatham Alternative Sentencing provides written proposal reports to the judge at the sentencing hearing for offenders and recommends structured sentencing plans.

2008-2009 Allocation: \$4,000                      2009-2010 Request: \$7,000

Recommendation: Funding of \$4,000 for structured, alternative sentencing services to Chapel Hill residents.

#### AMERICAN RED CROSS

The American Red Cross identifies its mission as providing relief to victims of disasters and to help people to prevent, prepare for and respond to emergencies.

2008-2009 Allocation: \$3,000                      2009-2010 Request: \$3,000

Recommendation: Funding of \$3,000 this year to provide health and safety services, blood services and disaster relief.

#### BIG BROTHERS BIG SISTERS OF THE TRIANGLE

The mission of Big Brothers Big Sisters is to help children reach their potential through professionally supported, one-to-one relationships with measurable impact. The program provides adult mentors to children who live in single parent homes or other children in need of a secondary role model.

2008-2009 Allocation: \$5,000                      2009-2010 Request: \$10,000

Recommendation: The Board recommends funding of \$6,000 to support the mentoring program for children from Chapel Hill.

#### CHAPEL HILL-CARRBORO MEALS ON WHEELS

The mission of Meals on Wheels is to provide nutritious food and a personal visit to individuals who are unable to prepare meals for themselves due to illness, disability or convalescence.

2008-2009 Allocation: Did not apply                      2009-2010 Request: \$3,000

Recommendation: The Board recommends funding of \$3,000 to support the home delivered meal program for senior adults and people with disabilities in Chapel Hill.

#### CHAPEL HILL-CARRBORO YMCA – BOOMERANG PROGRAM

Boomerang provides short-term suspended middle and high school students with a supervised and positive environment during their time away from school.

2008-2009 Allocation: \$4,000                      2009-2010 Request: \$5,000

Recommendation: The Board recommends funding of \$4,000 for services to Chapel Hill students.

#### CHARLES HOUSE

Charles House's mission is to care for older adults with disabilities, providing enriching social and recreational activities during daytime hours; to provide respite, service referrals, and educational services for family caregivers, and to advocate for and support development of a system of community eldercare alternatives.

2008-2009 Allocation: \$7,500                      2009-2010 Request: \$7,500

Recommendation: Funding of \$7,500 to subsidize adult day care services for client families from Chapel Hill.

#### CHILD CARE SERVICES ASSOCIATION

The mission of Child Care Services is to ensure that affordable, accessible high quality child care is available for all young children and their families.

2008-2009 Allocation: \$11,000                      2009-2010 Request: \$12,500

Recommendation: Funding of \$11,000 for childcare scholarships for Chapel Hill children from low to moderate-income families.

#### CLUB NOVA

Club Nova promotes and provides opportunities for individuals with mental illness to lead meaningful and productive lives of their choice in the community.

2008-2009 Allocation: \$5,000

2009-2010 Request: \$7,000

Recommendation: Funding of \$5,000 for programs to support the services provided by Club Nova.

#### COMMUNITIES IN SCHOOLS IN ORANGE COUNTY

Communities in Schools of Orange County connects students to community resources, provides parents and students a support system and provides opportunities that link them to tutors/mentors, educational, health and enrichment opportunities that promote positive academic experiences.

2008-2009 Allocation: \$6,000

2009-2010 Request: \$6,000

Recommendation: Funding of \$6,000 to provide individualized academic support and connections to community resources for Chapel Hill youth in the CIS program.

#### COMMUNITY SCHOOL FOR PEOPLE UNDER SIX

The Community School for People Under Six has a mission to provide high quality childcare to all children, specifically low and middle-income families. Community School offers a multi-cultural, community-based program for Chapel Hill families.

2008-2009 Allocation: \$8,500

2009-2010 Request: \$8,500

Recommendation: Funding of \$8,500 to provide childcare services to low income Chapel Hill families through scholarships.

#### CORNUCOPIA HOUSE

The mission of Cornucopia House is to be a place where anyone touched by cancer can find support and resources to live life to the fullest.

2008-2009 Allocation: \$5,000

2009-2010 Request: \$6,000

Recommendation: The Board recommends funding in the amount of \$5,000 to support the resource center, education and outreach programs.

#### DISPUTE SETTLEMENT CENTER

Dispute Settlement Center is an agency whose mission is to promote and bring about the peaceful settlement of disputes and to prevent the escalation of conflict through mediation, facilitation, conciliation, and training.

2008-2009 Allocation: \$11,000

2009-2010 Request: \$11,000

Recommendation: Funding is recommended in the amount of \$11,000 to serve Chapel Hill residents in the following programs: conflict resolution training for youth in schools and low resource youth in the community; free and sliding scale mediations; and juvenile victim-offender mediation services.

#### DUKE HOMECARE AND HOSPICE

The mission of Duke Hospice is to provide palliative care for terminally ill patients regardless of ability to pay. Duke Hospice provides medical, psychosocial, spiritual and bereavement care for terminally ill patients and their families.

2008-2009 Allocation: \$3,500

2009-2010 Request: \$7,000

Recommendation: Funding of \$3,500 to provide care for indigent residents of Chapel Hill and to provide community bereavement services, Camp ReLeaf and programs within the schools.

#### EL CENTRO LATINO

The mission of El Centro Latino is to enhance our community's quality of life by providing social services and educational and cultural programs, both directly and through referrals, to the Latino community of Orange County.

2008-2009 Allocation: \$6,000                      2009-2010 Request: \$6,000

Recommendation: The Board recommends funding of \$6000 to El Centro Latino to provide services such as Workforce Development such as adult education classes and other employment services to the Latino community.

#### EL FUTURO

The mission of El Futuro is to provide and advance model behavioral health resources for underserved Latinos in North Carolina. El Futuro offers outreach/education, capacity building and clinical services.

2008-2009 Allocation: \$4,000                      2009-2010 Request: \$4,000

Recommendation: Funding of \$4,000 to provide mental health and substance abuse services for Chapel Hill residents.

#### EYES EARS NOSE AND PAWS

Eyes Ears Nose and Paws trains and places assistance dogs to work with individuals with disabilities. The agency trains and places service dogs for individuals with mobility impairments and also diabetic assistance dogs that detect and alert their human companions to fluctuations in blood sugar.

2008-2009 Allocation: Did not apply                      2009-2010 Request: \$5,000

Recommendation: Funding of \$1,000 to assist in the placement of a trained service dog with a Chapel Hill resident.

#### FAMILY VIOLENCE PREVENTION CENTER

The mission of the Family Violence Prevention Center (FVPC) is to prevent and end family violence through client services and community education.

2008-2009 Allocation: \$15,000                      2009-2010 Request: \$15,000

Recommendation: Funding of \$15,000 for the provision of domestic violence services including crisis response services, court services, Latino services and outreach and community education.

#### FREEDOM HOUSE

Freedom House provides extended care, transitional living and outpatient services to promote recovery from the disease of substance abuse addiction and mental illness. Freedom House provides halfway house/treatment services, non-hospital medical detox, acute SA stabilization and transitional living services.

2008-2009 Allocation: \$17,000                      2009-2010 Request: \$18,000

Recommendation: The Board recommends funding of \$17,000 for day-to-day residential programming needs for substance abuse treatment services for Chapel Hill residents.

#### FRIENDS OF THE ROBERT AND PEARL SEYMOUR CENTER

The Friends of the Robert and Pearl Seymour Center is an association of persons interested in providing and improving facilities to promote the well-being of all older

adults in Orange County. The Friends provide support through special projects and events.

2008-2009 Allocation: \$30,000 line item      2009-2010 Request: \$30,000

Recommendation: The Board recommends funding of \$5,000 to support the Friends of the Robert and Pearl Seymour Center's efforts toward improving the activities of the center.

#### HOUSING FOR NEW HOPE

The mission of Housing for New Hope is to encourage and assist homeless people and other persons in crisis to move toward lives marked by increased levels of stability, dignity, hope and independence.

2008-2009 Allocation: Did not apply      2009-2010 Request: \$8,000

Recommendation: Funding in the amount of \$6,500 is recommended for homeless outreach services, housing assistance and financial support to homeless individuals in Chapel Hill.

#### INTER-FAITH COUNCIL

The Interfaith Council for Social Service (IFC) has identified as its mission to meet basic needs and help individuals and families achieve their goals. The primary goals are to provide emergency shelter, food, direct services, advocacy and information to people in need.

2008-2009 Allocation: \$9,600      2009-2010 Request: \$25,000

Recommendation: The Board recommends funding of \$10,000 this year for support to residential programs, food programs, crisis intervention and other IFC services.

#### JOINT ORANGE CHATHAM COMMUNITY ACTION

The mission of Joint Orange Chatham Community Action (JOCCA) is to help low income families, individuals, and communities improve the quality of everyday life by working to change the economic, social, and political constraints that impair their life chances. The Town of Chapel Hill allocated funds to JOCCA last year to provide meals at nutrition sites that serve senior citizens. JOCCA is no longer providing this service. JOCCA is requesting funds to operate Employment and Training Dislocated Workers and Weatherization programs.

2008-2009 Allocation: \$18,900 line item      2009-2010 Request: \$15,000

Recommendation: The Board recommends funding of \$2,500 to support programs that serve Chapel Hill residents.

#### JUDICIAL DISTRICT 15B DRUG TREATMENT COURT

The mission of the Judicial District 15B Drug Treatment Court is to offer the substance abuse participant with a comprehensive individualized treatment program that includes court sanctions and incentives to address his or her substance abuse issues and minimizes costs to our community without compromising community safety.

2008-2009 Allocation: Did not apply      2009-2010 Request: \$5,000

Recommendation: The Board recommends funding of \$2,500 to provide resources to randomly test Chapel Hill participants of the Adult and Family Drug Treatment Courts for the use of alcohol.

#### KIDSCOPE (CHAPEL HILL TRAINING OUTREACH)

The KidSCOpe program is an early intervention program whose mission is to provide comprehensive services to young children, their families, and providers, who are experiencing social, behavioral, and/or developmental issues.

2008-2009 Allocation: \$4,500                      2009-2010 Request: \$4,500

Recommendation: Funding of \$4,500 is recommended to provide education and therapeutic mental health services to preschool age children and families residing in Chapel Hill, consultation to childcare centers and an alternative therapeutic classroom setting.

#### MENTAL HEALTH ASSOCIATION

The Mental Health Association is dedicated to improving the life of Orange County residents impacted by mental illness through direct service, advocacy, education and information dissemination.

2008-2009 Allocation: Did not apply                      2009-2010 Request: \$10,000

Recommendation: Funding of \$5,000 for mental health services for Chapel Hill residents.

#### MIDDLE SCHOOL AFTER SCHOOL PROGRAM (CIS-OC)

Communities in Schools of Orange County is the nonprofit agency that serves as the fiscal agent for funds to support the Middle School After School program in Orange County. The mission of the program is to provide positive educational, social, and recreational activities for middle school students during after school hours.

2008-2009 Allocation: \$26,000                      2009-2010 Request: \$26,000

Recommendation: The Board recommends funding of \$26,000 for the middle school after school programs in Chapel Hill schools this year.

#### OE ENTERPRISES

The mission of Orange Enterprises is to maximize vocational potential from the beginning of work until retirement for persons who have employment barriers.

2008-2009 Allocation: \$5,000                      2009-2010 Request: \$5,000

Recommendation: Funding of \$5,000 for vocational services to Chapel Hill residents.

#### ORANGE COUNTY DEPARTMENT ON AGING (Lunch program)

The mission of the Orange County Department on Aging is to provide a comprehensive and integrated approach to the delivery of services Orange County's senior citizens in the fields of health, mental health, social services, recreation, employment, and other programs under federal, state and local authority. The Orange County Department on Aging is requesting funds to prepare and serve luncheon meals to older adults at the Seymour Center. The service, previously provided by JOCCA, will transfer to the Department on Aging on July 1, 2009.

2008-2009 Allocation: Did not apply                      2009-2010 Request: \$18,900

Recommendation: The Board recommends funding of \$18,900 to support the provision of meals to older residents of Chapel Hill at the Seymour Center.

ORANGE COUNTY DEPARTMENT ON AGING (Recreation program)

The Department on Aging requests funding to continue senior recreation programming for the Seymour Center service area.

2008-2009 Allocation: \$46,700 line item      2009-2010 Request: \$46,700

Recommendation: The Board recommends funding of \$36,800 for senior recreation programs that serve Chapel Hill residents.

ORANGE COUNTY DISABILITY AWARENESS COUNCIL

Orange County Disability Awareness Council is a nonprofit, volunteer citizen's action group dedicated to fostering self-sufficiency among persons with disabilities.

2008-2009 Allocation: \$1,000      2009-2010 Request: \$7,000

Recommendation: The Board recommends funding of \$1,000 this year.

ORANGE COUNTY LITERACY COUNCIL

The mission for the Orange County Literacy Council is to assist adults in improving their literacy skills in order to achieve their employment, community, family and life goals.

2008-2009 Allocation: \$10,000      2009-2010 Request: \$10,000

Recommendation: The Board recommends funding of \$10,000 for the adult literacy and English as a Second Language programs. The funds will serve Chapel Hill residents.

ORANGE COUNTY PARTNERSHIP FOR YOUNG CHILDREN

The mission of the Partnership is to ensure that all young children arrive at school healthy and ready to succeed. The Partnership is the administrator for the Smart Start Early Childhood Initiative.

2008-2009 Allocation: \$3,000      2009-2010 Request: \$2,000

Recommendation: The Board recommends \$2,000 to support the Healthy Kids Campaign community collaborative that will serve Chapel Hill residents.

ORANGE COUNTY RAPE CRISIS CENTER

The mission of the Orange County Rape Crisis Center is to stop sexual violence and its impact through support, education, and advocacy. The Center provides direct services through a 24-hour crisis line, support groups and community education.

2008-2009 Allocation: \$14,000      2009-2010 Request: \$14,000

Recommendation: Funding of \$14,000 for services to support survivors of sexual violence and educational programs for Chapel Hill residents this year.

PIEDMONT HEALTH SERVICES

The mission of Piedmont Health Services is to increase access to high-quality affordable primary health care services for underserved communities in north-central North Carolina. Piedmont Health Services requests funds to support the delivery of comprehensive, bi-lingual medical and dental care to underserved residents of Chapel Hill.

2008-2009 Allocation: \$3,000      2009-2010 Request: \$3,000

Recommendation: Funding of \$3,000 for services to Chapel Hill residents.





2008-2009 Allocation: \$14,000

2009-2010 Request: \$16,000

Recommendation: Funding of \$14,000 for services to low-income Chapel Hill residents including: Legal Information Services; Financial and First-Time Homeownership Programs; and Support Services/Community Education.

#### TRIANGLE RADIO READING SERVICE

The mission of Triangle Radio Reading Service is to provide access to local news and information from the print media to people who cannot read standard print.

2008-2009 Allocation: \$2,000

2009-2010 Request: \$2,250

Recommendation: Funding in the amount of \$2,000 for services to Chapel Hill residents.

#### TRIANGLE RESIDENTIAL OPTIONS FOR SUBSTANCE ABUSERS

TROSA is an innovative, multi-year residential program that enables substance abusers to be productive, recovering individuals by providing comprehensive treatment, work-based vocational training, education and continuing care.

2008-2009 Allocation: \$4,000

2009-2010 Request: \$5,000

Recommendation: Funding of \$4,000 is recommended for substance abuse treatment services to Chapel Hill residents.

#### VOLUNTEERS FOR YOUTH

Volunteers For Youth, Inc. is a youth serving organization, meeting the needs of delinquent and high-risk young people in Orange County through a one-on-one volunteer program, a community services program and a teen court program.

2008-2009 Allocation: \$7,400

2009-2010 Request: \$7,400

Recommendation: Funding of \$7,400 to Volunteers for Youth to support the mentoring program, community service program and the Teen Court.