

## **MEMORANDUM**

TO: Roger L. Stancil, Town Manager

FROM: J.B. Culpepper, Director of Planning Department  
Kenneth C. Pennoyer, Director, Business Management  
David Bonk, Long Range and Transportation Manager  
Len Cone, Transportation Demand Management Coordinator

SUBJECT: Resolution Budget Amendment Ordinance to Accept Active Living by Design  
Budget Amendment

DATE: June 22, 2009

### **PURPOSE**

The purpose of this report is to amend the Active Living by Design Grant budget from the Robert Wood Johnson Foundation (Attachment 1). The Active Living by Design budget will be increased by \$3,535.46 to reflect reimbursements from the Robert Wood Johnson Foundation for various expenses.

### **BACKGROUND**

In November of 2003, the Town of Chapel Hill accepted an ALbD Grant of \$200,000 from the Robert Wood Johnson Foundation (RWJF) to promote of greater physical activity and raise awareness of the relationship between mobility and health related issues. Subsequent to the original award the Town has been awarded an additional \$60,000 in supplemental grants from the Active Living by Design program. The original ALbD grant was completed on October 31, 2008. Since that time the Town has requested reimbursements for various expenses such as travel and additional project reporting.

### **DISCUSSION**

Throughout the period covered by the ALbD grant, November, 2003 through October, 2008 the Robert Wood Johnson Foundation has requested additional activities be undertaken and has provided reimbursement to the Town. These include travel, photography and expanded reporting services.

### **RECOMMENDATION**

We recommend that the Council adopt the attached budget ordinance increasing the Active Living by Design budget by \$3,535,46.