

**AN ORDINANCE TO AMEND “THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 (2009-06-22/O-8)”**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled “An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2008” as duly adopted on June 9, 2008, and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
<b>GENERAL FUND</b>				
Police Department	12,090,420	115,745		12,206,165
Manager	1,143,057	44,657		1,187,714
Non-Departmental:				
PEG Support	269,662	29,094		298,756
Transfer to Vehicle Maint.	0	25,314		25,314
Transfer to Grants Fund	235,826	107,963		343,789
<b>STORMWATER FUND</b>				
Hazard Mitigation Grant		0	15,295	15,295
<b>VEHICLE MAINTENANCE FUND</b>				
	1,158,636	32,471		1,191,107

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Insurance Claims	0	25,314		25,314
Mutual Aid Reimbursement	0	22,632		22,632
UNC Contribution	0	93,113		93,113
Downtown Partnership Reimb.	0	44,657		44,657
Utility Franchise Tax	3,710,000	29,094		3,739,094
Appropriated Fund Balance	4,831,180	107,963		4,939,143
STORMWATER FUND				
Transfer from General Fund	456,551	15,295		471,846
VEHICLE MAINTENANCE				
Transfer from General Fund	0	25,314		25,314
Insurance Claims	0	7,157		7,157

This the 22<sup>nd</sup> day of June, 2009.