

## **MEMORANDUM**

**TO:** Roger L. Stancil, Town Manager

**FROM:** Brian Curran, Chief of Police  
Jim Huegerich, Director of Crisis & Human Services  
Ken Pennoyer, Director of Business Management

**SUBJECT:** Budget Ordinance Amendment for Acceptance of Project Turn Around Grants

**DATE:** September 14, 2009

### **PURPOSE**

Adoption of the attached resolution would authorize the acceptance of grants to support Project Turn Around (PTA) adult and juvenile programs. Enacting the attached budget ordinance would establish project accounts for the grants.

### **BACKGROUND AND DISCUSSION**

Project Turn Around is a program for first time drug offenders and those who are involved in non-violent crimes with a documented substance abuse problem. Project Turn Around provides an alternative to incarceration and seeks to keep participants from committing a second drug related offense. The program serves Orange and Chatham counties.

Each year the Police Department solicits funds from outside sources to support Project Turn Around. This year, PTA has received notification of \$101,760 from outside funding sources. We will receive \$54,760 from Orange County; \$25,000 as recommended by the Town of Chapel Hill's Human Services Advisory Board; \$20,000 from Federal grant funds; and the Town of Carrboro has allocated \$2,000 in support of PTA. In addition, we anticipate receiving approximately \$25,000 in revenue from client fees. The program funds one Juvenile Case Manager and two Adult positions, which currently exist in the Town's personnel ordinance. Given the current level of funding, PTA does not intend to fill the vacant Juvenile position; this population will be served by the current two case managers.

### **RECOMMENDATIONS**

That the Council adopt the attached resolution to accept the grants from the federal government, Orange County, the Town of Carrboro, and the Town of Chapel Hill as recommended by the Human Services Advisory Board and that Council enact the attached ordinance establishing budgeted project accounts for the aforementioned grants.

## **ATTACHMENTS**

1. Resolution authorizing acceptance of FY2009-2010 Project Turn Around Funds
2. Budget Ordinance Amendment