

AN ORDINANCE TO AMEND “THE ORDINANCE CONCERNING APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR BEGINNING JULY 1, 2009” FOR ENCUMBRANCES AND CARRYOVERS (2009-09-14/O-8)

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled “An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2009” as duly adopted on June 9, 2009 and the same is hereby amended as follows:

ARTICLE I

APPROPRIATIONS	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Mayor/Council	531,878	67,020		598,898
Town Manager/CaPA	1,700,572	83,330		1,783,902
Human Resources	902,790	70,853		973,643
Business Management	2,898,790			2,898,790
Attorney	295,125			295,125
Planning	1,347,176	72,274		1,419,450
Public Works	12,483,449		78,850	12,404,599
Police	12,168,915	16,962		12,185,877
Fire	7,305,530			7,305,530
Parks and Recreation	5,871,910	16,449		5,888,359
Library	2,484,407	8,720		2,493,127
Non-Departmental	2,983,035	593,915		3,576,950
GENERAL FUND TOTAL	50,973,577	929,523	78,850	51,824,250
OTHER FUNDS				
Capital Improvement Fund	1,122,427	550,764		1,673,191
Transit	16,658,095	13,190		16,671,285
Off-Street Parking Fund	1,477,087	38,899		1,515,986
Downtown Service District	214,861	40,000		254,861
Stormwater Management Fund	2,463,088	406,629		2,869,717
Grants Fund	781,674	525,526		1,307,200

ARTICLE II

REVENUES	Current Budget	Increase	Decrease	Revised Budget
GENERAL FUND				
Fund Balance Appropriated	4,213,950	850,673		5,064,623
OTHER FUNDS				
Capital Improvements Fund				
Appropriated Fund Balance	743,427	522,309		1,265,736
UNC Contrib. to Cemetery	0	28,455		28,455
Transit	16,658,095	13,190		16,671,285
Off-Street Parking Fund	1,477,087	38,899		1,515,986
Downtown Service District	214,861	40,000		254,861
Stormwater Management Fund	2,463,088	406,629		2,869,717
Grants Fund				0
Grants	781,674	407,892		1,189,566
Transfer from General Fund	0	117,634		117,634

This, the 14th Day of September, 2009.