

AN ORDINANCE ESTABLISHING A PROJECT BUDGET FOR A TRANSIT GRANT (2009-10-28/O-6)

BE IT ORDAINED by the Council of the Town of Chapel Hill that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

SECTION I

The project authorized is a Transit Planning Grant, more specifically known as a Federal Highway Administration Section 104(f) grant, awarded through an agreement with the City of Durham. The project provides funds for transit planning activities.

SECTION II

The Manager or his designee of the Town of Chapel Hill is hereby directed to proceed with the implementation of the project within the terms of the grant agreement executed with the City of Durham and within the funds appropriated herein.

SECTION III

The following revenue is anticipated to be available to the Town to complete activities as outlined in the project application.

City of Durham	\$62,968
Town of Chapel Hill	<u>15,742</u>
Total	<u>\$78,710</u>

SECTION IV

The following amounts are appropriated for the project:

Salaries - Full Time	\$39,949
Salaries – Temporary	16,256
Retirement	4,290
Group Insurance	4,564
FICA	4,300
Travel	3,756
Software Licenses	3,595
Equipment	<u>2,000</u>
Total	<u>\$78,710</u>

SECTION V

The Manager or his designee is directed to report annually on the financial status of the project in an informational section to be included in the Annual Report. He shall also keep the Council informed of any unusual occurrences.

SECTION VI

Copies of this project ordinance shall be entered into the Minutes of the Council and copies shall be filed within 5 days of adoption with the Manager, Director of Business Management and Town Clerk.

This the 28th day of October, 2009.