

**AN ORDINANCE TO AMEND “THE ORDINANCE CONCERNING
APPROPRIATIONS AND THE RAISING OF REVENUE FOR THE FISCAL YEAR
BEGINNING JULY 1, 2009 (2010-01-25/O-1)”**

BE IT ORDAINED by the Council of the Town of Chapel Hill that the Budget Ordinance entitled “An Ordinance Concerning Appropriations and the Raising of Revenue for the Fiscal Year Beginning July 1, 2009” as duly adopted on June 8, 2009, and the same is hereby amended as follows:

ARTICLE I				
	Current			Revised
APPROPRIATIONS	Budget	Increase	Decrease	Budget
GENERAL FUND				
Police Department	12,185,877	4,000	15,669	12,174,208
Planning	1,385,467		9,168	1,376,299
Non-Departmental				
Other Expenses	3,076,618	19,215	15,742	3,060,876
Transfer to Grants Fund	529,717	40,642	0	570,296
Transfer to Stormwater Fund	5,000		500	4,500
GRANTS FUND				
Section 5303 Transit Planning Grant	0	136,677	0	136,677
Section 104(f) FWHA Grant	0	78,710	0	78,710
Bulletproof Vest Grant	15,669	15,669	0	31,338
DEBT FUND				
Bond Sale Expenses	0	64,700	0	64,700
CABLE PUBLIC ACCESS FUND				
Transfer to General Fund	0	19,215	0	19,215
PUBLIC HOUSING OPERATING				
Central Office Cost Center	447,186		29,598	417,588

ARTICLE II				
	Current			Revised
REVENUES	Budget	Increase	Decrease	Budget
GENERAL FUND				
Mutual Aid Agreements	19,000	4,000		23,000
Appropriated Fund Balance	5,123,280		437	5,122,843
Transfer from Cable Public Access	0	19,215	0	19,215
CABLE PUBLIC ACCESS FUND				
Appropriated Fund Balance	0	19,215	0	19,215
PUBLIC HOUSING OPERATING				
Transfer from General Fund	176,000		29,598	146,402
GRANTS FUND				
Section 5303 Transit Planning Grant				
FTA Grant	0	123,009		123,009
Transfer from Transit Fund	0	4,500		4,500
Transfer from General Fund	0	9,168		9,168
Section 104(f) Planning Grant				
FWHA Grant	0	62,968		62,968
Transfer from General Fund	0	15,742		15,742
Bulletproof Vest Grant				
Transfer from General Fund	0	15,669	0	15,669
DEBT FUND				
Proceeds from Sale of Refunding Bonds	0	64,700	0	64,700

This the 25th day of January, 2010.