

## MEMORANDUM

TO: Roger L. Stancil, Town Manager

FROM: Lance Norris, Public Works Director  
Ken Pennoyer, Business Management Director  
Kumar Neppalli, Engineering Services Manager

SUBJECT: Budget Amendment for Several Traffic Engineering Projects

DATE: February 22, 2010

### PURPOSE

This attached budget amendment ordinance would adjust the FY 2009-10 budget for several traffic engineering related projects.

We recommend that the Council enact the attached ordinance.

### BACKGROUND AND DISCUSSION

The attached budget amendment ordinance would appropriate funds received for the Town to design and construct traffic and street lighting projects. The University contributed \$50,000 for street lighting at Fordham Boulevard and Manning Drive, and the UNC Student Body provided \$80,000 for emergency call boxes and lighting upgrades for locations near campus. The funds were received and held in reserved fund balance in the General Fund. The attached amendment would transfer the budget to establish the projects in the Capital Improvements Fund.

The projects details are as follows:

| Description   | Amount   |
|---|----------|
| 1. Payment-In-Lieu for Street Lighting at Fordham Boulevard and Manning Drive: As part of the Development Plan approval, the University provided the funds and the work is completed by Duke Energy.  | \$50,000 |
| 2. Street Lighting and Emergency Call Boxes: The University Student Body provided the funds to install call boxes at three locations and street lighting upgrades on East Rosemary Street, McCauley Street area, and Northside neighborhood. Call boxes were installed. Street lighting upgrades on McCauley Street and Northside neighborhood are completed. | \$80,000 |

**RECOMMENDATION**

We recommend that the Council enact the attached budget ordinance that would adjust the FY 2009-10 CIP budget for several traffic engineering related projects.